

**TEXAS TRANSPORTATION COMMISSION**All Counties**MINUTE ORDER**

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All Districts

Pursuant to Transportation Code, §§21.108 and 21.109, and Title 43, Texas Administrative Code, §30.209, the Texas Department of Transportation prepares and updates a multiyear Aviation Capital Improvement Program (CIP). The CIP is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration Airport Improvement Program and the Texas Aviation Facilities Development Program.

In August 2021, the draft Fiscal Year 2022-Fiscal Year 2024 Aviation CIP was submitted to the sponsors of airports included in the Texas airport system for review. Comments received have been evaluated and, when appropriate, have been addressed in the CIP. The Texas Aviation Advisory Committee recommended approval of the Fiscal Year 2022-Fiscal Year 2024 CIP at its July 2021 meeting.

IT IS THEREFORE ORDERED by the Texas Transportation Commission that the Fiscal Year 2022-Fiscal Year 2024 Aviation Capital Improvement Program, as shown in Exhibit A, is hereby adopted and the executive director is authorized to proceed with the development of the airport facilities included in the program.

Submitted and reviewed by:

Recommended by:

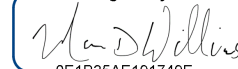
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Director, Aviation Division

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Executive Director

116074 August 31, 2021

Minute  
NumberDate  
Passed



# Aviation Capital Improvement Program 2022-2024

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July 2021

Aviation Division

## Executive Summary

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The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT, and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and can plan for their implementation.

### Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the Texas Legislature merged TDA with TxDOT and the TxDOT Aviation Division was created. The Texas Transportation Commission (Commission) directs the actions of TxDOT through policy and program decisions.

By law, TxDOT is the agent of the state, and each political subdivision, responsible for "... applying for, receiving, and disbursing ..." federal funds for the benefit of general aviation airports. State funding assistance may be used on federally-funded projects. The state may also fund projects not eligible for federal funding at publicly owned facilities. In addition, in 1993 the state was selected to participate in the State Block Grant Pilot Program, which is a federal program giving the state the lead in carrying out the Airport Improvement Program (AIP) for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and

TxDOT's responsibility was expanded to include reliever airports. TxDOT identifies aviation facility requirements, airport locations, and timing for development of general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. Figure 1 illustrates the project development process and how the airport sponsor works with TxDOT and the FAA to complete capital improvement projects at their airport.

### The Program

The TxDOT Aviation CIP includes all Texas General Aviation airports included in the Texas Airport System Plan (TASP), including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

Figure 1: Project Development Process

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	<p>Prepares airport master plan which includes short-, intermediate-, and long-term development program.</p> <p>Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).</p>	<p>Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.</p> <p>Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding.</p>
Programming	<p>Prepares Letter of Interest with project description and cost estimate.</p> <p>Comments on the tentative Aviation CIP.</p>	<p>Prepares Aviation CIP for general aviation airports.</p> <p>The Texas Transportation Commission approves the Aviation CIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
Project	<p>Enters into an intergovernmental agreement authorizing the TxDOT as agent.</p> <p>Selects qualified consultant for project.</p> <p>Reviews project development.</p>	<p>Issues a Request for Qualifications (RFQ) for consultant selection.</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to consultant and reviews project results.</p> <p>Assists with acquisition of property and easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development and approves project.</p>	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2022-2024. Airport needs are categorized by the objective they address. Following are the objectives in order of importance:

- Enhance safety;
- Preserve existing facilities;
- Respond to present needs; and
- Provide for anticipated needs

The Aviation CIP is developed based on the following assumptions regarding future federal and state funding throughout the program period (2022-2024):

- Approximately \$19 million annually in federal Airport Improvement Program funding, plus \$24 million in Non-Primary Entitlement Funds;
- Approximately \$10 million on average annually in federal discretionary funding; and
- Approximately \$15 million annually in Texas Aviation Facilities Development Program funding.

Because of year-to-year funding uncertainties, TxDOT may program slightly more dollars during a fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation or sponsor funding delays, causing projects to be postponed. By allowing a small amount of leeway for flexibility, TxDOT is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

### **The 2022-2024 CIP**

The 2022-2024 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 85 percent of the funds programmed for this plan is allocated for Safety and Preservation of system airports; primarily projects designed to meet design/safety standards, security enhancements and pavement preservation. Approximately 15 percent of the CIP is currently programmed to enhance our system in the form of new or extended runways, expanded aircraft parking aprons, terminal buildings and aircraft hangar developments – all

based on local demand for increased capacity. This continues TxDOT's vision of preserving system assets while enhancing safety, capacity, and function.

The 2022-2024 CIP currently includes nearly \$219 million of general aviation airport improvement projects. Over the three-year period, this represents programmed project funding of over \$150 million in federal, nearly \$42 million in state, and over \$26 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the CIP will continually be updated and made available via the TxDOT website ([www.txdot.gov](http://www.txdot.gov)). The Annual CIP will continue to be published for Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

TxDOT welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division  
125 E. 11<sup>th</sup> Street  
Austin, Texas 78701-2483  
(512) 416-4500  
(512) 416-4510 (fax)  
(800) 68-PILOT

## Planning

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Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities and close coordination with local airport sponsors are the basis for the Aviation CIP.

### Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

Texas airports play a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link for business and industry. The 2017 Texas Aviation Economic Impact Study determined that Texas airports had a total annual economic impact exceeding \$94 billion and created nearly 780,000 jobs, making Texas airports a strong economic contributor.

### Texas Airport System Plan

TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through continuous dialog and planning meetings held with airport sponsors across the state. Each airport in the TASP has an assigned TxDOT planner who works closely with the sponsor to identify and understand their unique needs. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information is also used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.

- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports, 292 existing airports, and 2 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years;
- Intermediate term; 6-10 years; and
- Long term; 11-24 years.

## TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

## Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility, including:

- Airport role and classification;

- Planned airport improvements by time frame; and
- Cost estimates for improvement projects.

Airport sponsors may request changes to the development worksheet at any time. The Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

## **Project Priorities**

In order to make the best use of limited state and federal airport development funds, the TTC establishes a priority system that allows the Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* - Projects needed to make the facility safe for aircraft operations.
- *Preservation* - Projects to preserve the functional or structural integrity of the airport.
- *Standards* - Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* - Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* - Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* - A new airport providing new air access to a previously unserved area.
- *New Capacity* - A new airport needed to add capacity or relieve congestion at other area airports.

## Programming

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The Aviation CIP is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal AIP, and projects eligible for the state facilities development program.

The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process;
- Identifying needed projects;
- Developing alternative project solutions;
- Evaluating and selecting elements of projects;
- Evaluating and selecting a program of projects; and
- Finalizing the program consistent with available funding.

The three-year CIP provides the basis for the airport investment scheduling activities of the FAA, TxDOT, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

### Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the Aviation Division and which are found to be consistent with the goals of the TASP.

**Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date.** Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

## Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments;
- Plans and specifications;
- Land acquisition; and
- Airport layout plan and property map preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the Annual Program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

## Project Implementation

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

## Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections;
- Assisting with the property acquisition process;

- Reviewing and approving project designs and specifications;
- Advertising for bids;
- Awarding construction contracts;
- Coordinating activities with the FAA as necessary;
- Inspecting construction; and
- Applying for and disbursing funds.

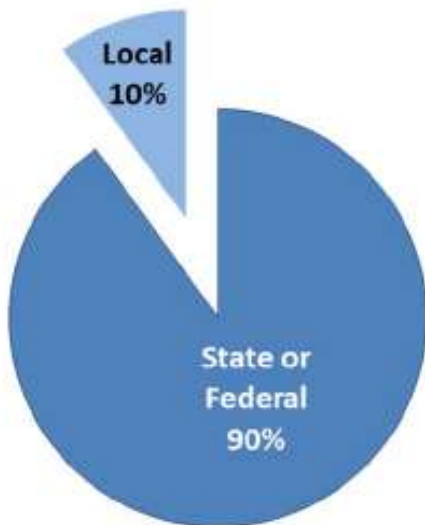
Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. TxDOT is responsible for the project audit.

### Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g. for terminal buildings, the local share is 50% and the maximum state share is \$500,000).

Figure 2: Typical Federal and State Funded Project Cost Distribution



## 2022-2024 CIP Projects

The following listing presents the projects contained in the Aviation CIP. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

## About the Projects

The program presented here is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations;
- Policies of the department;
- Definition of needs and/or priorities;
- Assumptions about future state and federal airport improvement funding;
- Assessment of current airport deficiencies; and
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope;
- Refined cost estimates;
- Scheduling changes due to unforeseen delays or complications such as:
  - Changes in the rate of physical deterioration of facilities;
  - Land acquisition problems;
  - Environmental problems;
  - New standards, policies, rules, laws, etc.; and
  - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, the following projects are subject to change. If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Commission. Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.

The Aviation CIP is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website ([www.txdot.gov](http://www.txdot.gov)).

**Financial Summary**

Of the nearly \$219 million of total project costs, the FAA share represents over \$150 million. The state share of these costs is nearly \$42 million, with local airport sponsors responsible for the remaining \$26 million.

Figure 3 summarizes the 2022-2024 CIP costs.

Figure 3: 2022-2024 CIP Cost Summary

Fiscal Year	Total	FAA Share	TxDOT Share	Airport Sponsor Share
2022	\$81,058,199	\$55,646,488	\$15,000,001	\$10,411,710
2023	\$81,313,508	\$57,177,677	\$14,873,790	\$9,262,041
2024	\$56,555,317	\$38,106,640	\$12,015,893	\$6,432,784
Total	\$218,927,024	\$150,930,805	\$41,889,684	\$26,106,535

**INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2022 -- 2024****July 18, 2021**Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
ALPINE	ALPINE-CASPARIS MUNI	950,000	855,000	0	95,000	2022	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	175,000	157,500	0	17,500	2022	PENDING
ARLINGTON	ARLINGTON MUNI	700,000	630,000	0	70,000	2022	PENDING
BAY CITY	BAY CITY RGNL	7,198,000	6,478,200	0	719,800	2022	PENDING
BONHAM	JONES FIELD	2,495,000	2,245,500	0	249,500	2022	PENDING
BRADY	CURTIS FIELD	800,000	720,000	0	80,000	2022	PENDING
BRENNHAM	BRENNHAM MUNI	700,000	630,000	0	70,000	2022	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	790,000	711,000	0	79,000	2022	PENDING
BRYAN	COULTER FIELD	1,680,000	1,512,000	0	168,000	2022	PENDING
CANADIAN	HEMPHILL COUNTY	180,000	162,000	0	18,000	2022	PENDING
CENTER	CENTER MUNI	250,000	225,000	0	25,000	2022	PENDING
CLEBURNE	CLEBURNE RGNL	243,100	218,790	0	24,310	2022	PENDING
CLIFTON	CLIFTON MUNI/ISENHOWER FIELD	200,000	150,000	0	50,000	2022	PENDING
COMANCHE	COMANCHE COUNTY-CITY	90,000	81,000	0	9,000	2022	PENDING
CROCKETT	HOUSTON COUNTY	150,000	135,000	0	15,000	2022	PENDING
DALLAS	ADDISON	7,255,300	5,840,530	0	1,414,770	2022	PENDING
DALLAS	DALLAS EXECUTIVE	1,800,000	1,620,000	0	180,000	2022	PENDING
DALLAS	MCKINNEY NATIONAL	1,720,000	653,600	0	1,066,400	2022	PENDING
DENTON	DENTON ENTERPRISE	4,958,100	4,462,290	0	495,810	2022	PENDING
EAGLE LAKE	EAGLE LAKE	666,667	600,001	0	66,666	2022	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	200,000	180,000	0	20,000	2022	PENDING
FORT WORTH	FORT WORTH SPINKS	250,000	225,000	0	25,000	2022	PENDING
GAINESVILLE	GAINESVILLE MUNI	371,800	334,620	0	37,180	2022	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,389,200	2,150,280	0	238,920	2022	PENDING
GARLAND	GARLAND/DFW HELOPLEX	50,000	45,000	0	5,000	2022	PENDING
GARLAND	GARLAND/DFW HELOPLEX	195,000	175,500	0	19,500	2022	PENDING
GEORGETOWN	GEORGETOWN MUNI	225,000	202,500	0	22,500	2022	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	575,000	431,250	0	143,750	2022	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	180,000	0	20,000	2022	PENDING
GRANBURY	GRANBURY RGNL	64,400	57,960	0	6,440	2022	PENDING
HAMILTON	HAMILTON MUNI	110,000	99,000	0	11,000	2022	PENDING
HASKELL	HASKELL MUNI	110,000	99,000	0	11,000	2022	PENDING
HEREFORD	HEREFORD MUNI	180,000	162,000	0	18,000	2022	PENDING
HILLSBORO	HILLSBORO MUNI	50,000	45,000	0	5,000	2022	PENDING
HOUSTON	SUGAR LAND RGNL	7,850,000	6,986,500	0	863,500	2022	PENDING
JASPER	JASPER COUNTY-BELL FIELD	2,515,000	1,836,000	0	679,000	2022	PENDING
KILLEEN	SKYLARK FIELD	200,000	180,000	0	20,000	2022	PENDING
KINGSVILLE	KLEBERG COUNTY	1,410,000	1,269,000	0	141,000	2022	PENDING

**INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2022 -- 2024****July 18, 2021**Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
KOUNTZE/SILSBEE	HAWTHORNE FIELD	1,053,300	947,970	0	105,330	2022	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	666,666	599,999	0	66,667	2022	PENDING
LLANO	LLANO MUNI	870,000	783,000	0	87,000	2022	PENDING
MESQUITE	MESQUITE METRO	300,000	270,000	0	30,000	2022	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	250,000	225,000	0	25,000	2022	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	16,666,667	0	15,000,001	1,666,666	2022	PENDING
PALACIOS	PALACIOS MUNI	100,000	90,000	0	10,000	2022	PENDING
PALESTINE	PALESTINE MUNI	1,700,000	1,530,000	0	170,000	2022	PENDING
PARIS	COX FIELD	190,000	171,000	0	19,000	2022	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	200,000	180,000	0	20,000	2022	PENDING
PLEASANTON	PLEASANTON MUNI	666,666	599,999	0	66,667	2022	PENDING
QUANAH	QUANAH MUNI	83,333	74,999	0	8,334	2022	PENDING
SAN ANTONIO	KELLY FLD	2,000,000	1,800,000	0	200,000	2022	PENDING
SAN MARCOS	SAN MARCOS MUNI	4,500,000	4,050,000	0	450,000	2022	PENDING
SEYMOUR	SEYMOUR MUNI	75,000	67,500	0	7,500	2022	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	1,045,000	840,500	0	204,500	2022	PENDING
SLATON	SLATON MUNI	180,000	162,000	0	18,000	2022	PENDING
TAYLOR	TAYLOR MUNI	200,000	180,000	0	20,000	2022	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	165,000	148,500	0	16,500	2022	PENDING
WACO	MC GREGOR EXECUTIVE	200,000	180,000	0	20,000	2022	PENDING
ANAHUAC	CHAMBERS COUNTY	150,000	0	135,000	15,000	2023	PENDING
ANDREWS	ANDREWS COUNTY	8,000,000	7,200,000	0	800,000	2023	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,805,000	1,624,500	0	180,500	2023	PENDING
ARLINGTON	ARLINGTON MUNI	225,000	202,500	0	22,500	2023	PENDING
ARLINGTON	ARLINGTON MUNI	200,000	180,000	0	20,000	2023	PENDING
BISHOP	BISHOP MUNI	770,000	0	693,000	77,000	2023	PENDING
BRECKENRIDGE	STEPHENS COUNTY	100,000	90,000	0	10,000	2023	PENDING
CANADIAN	HEMPHILL COUNTY	1,200,000	1,080,000	0	120,000	2023	PENDING
CENTER	CENTER MUNI	4,050,000	3,645,000	0	405,000	2023	PENDING
CLEBURNE	CLEBURNE RGNL	200,000	150,000	0	50,000	2023	PENDING
CLEBURNE	CLEBURNE RGNL	3,076,000	2,768,400	0	307,600	2023	PENDING
COLORADO CITY	COLORADO CITY	695,000	0	625,500	69,500	2023	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,069,300	842,370	0	226,930	2023	PENDING
DALLAS	ADDISON	120,000	108,000	0	12,000	2023	PENDING
DUBLIN	DUBLIN MUNI	125,000	0	112,500	12,500	2023	PENDING
DUMAS	MOORE COUNTY	200,000	180,000	0	20,000	2023	PENDING
EASTLAND	EASTLAND MUNI	593,000	0	533,700	59,300	2023	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	5,555,555	0	5,000,000	555,555	2023	PENDING

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<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
FALFURRIAS	BROOKS COUNTY	1,000,000	900,000	0	100,000	2023	PENDING
FLOYDADA	FLOYDADA MUNI	200,000	180,000	0	20,000	2023	PENDING
FORT WORTH	FORT WORTH SPINKS	1,387,400	1,248,660	0	138,740	2023	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,560,000	0	1,404,000	156,000	2023	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,840,000	1,656,000	0	184,000	2023	PENDING
GONZALES	ROGER M DREYER MEMORIAL	550,000	0	495,000	55,000	2023	PENDING
GRAFORD	POSSUM KINGDOM	391,200	0	348,640	42,560	2023	PENDING
GRAHAM	GRAHAM MUNI	245,000	122,500	0	122,500	2023	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	175,000	157,500	0	17,500	2023	PENDING
HAMILTON	HAMILTON MUNI	1,350,000	849,500	0	500,500	2023	PENDING
HASKELL	HASKELL MUNI	1,375,000	1,237,500	0	137,500	2023	PENDING
HENDERSON	RUSK COUNTY	2,010,000	1,809,000	0	201,000	2023	PENDING
HEREFORD	HEREFORD MUNI	1,032,100	928,890	0	103,210	2023	PENDING
HILLSBORO	HILLSBORO MUNI	674,900	607,410	0	67,490	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	520,000	468,000	0	52,000	2023	PENDING
HOUSTON	HOUSTON-SOUTHWEST	580,000	522,000	0	58,000	2023	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	1,790,500	0	1,611,450	179,050	2023	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	250,000	225,000	0	25,000	2023	PENDING
KILLEEN	SKYLARK FIELD	2,980,000	2,682,000	0	298,000	2023	PENDING
LAMESA	LAMESA MUNI	956,870	861,183	0	95,687	2023	PENDING
LEVELLAND	LEVELLAND MUNI	200,000	180,000	0	20,000	2023	PENDING
MADISONVILLE	MADISONVILLE MUNI	500,000	0	450,000	50,000	2023	PENDING
MARSHALL	HARRISON COUNTY	345,000	310,500	0	34,500	2023	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	50,000	45,000	0	5,000	2023	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	2,375,000	2,137,500	0	237,500	2023	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	5,600,000	5,040,000	0	560,000	2023	PENDING
NEWTON	NEWTON MUNI	725,000	0	652,500	72,500	2023	PENDING
OLNEY	OLNEY MUNI	549,000	494,100	0	54,900	2023	PENDING
PALACIOS	PALACIOS MUNI	680,000	612,000	0	68,000	2023	PENDING
PARIS	COX FIELD	2,750,000	2,475,000	0	275,000	2023	PENDING
PECOS	PECOS MUNI	1,080,000	0	540,000	540,000	2023	PENDING
REFUGIO	ROOKE FIELD	545,000	408,750	0	136,250	2023	PENDING
SAN MARCOS	SAN MARCOS MUNI	6,200,000	5,580,000	0	620,000	2023	PENDING
SEMINOLE	GAINES COUNTY	230,000	207,000	0	23,000	2023	PENDING
SEYMOUR	SEYMOUR MUNI	780,000	702,000	0	78,000	2023	PENDING
SHERMAN	SHERMAN MUNI	1,825,000	0	1,642,500	182,500	2023	PENDING
SLATON	SLATON MUNI	1,217,000	1,095,300	0	121,700	2023	PENDING
SNYDER	WINSTON FIELD	275,000	247,500	0	27,500	2023	PENDING

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<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2023	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2023	PENDING
TAYLOR	TAYLOR MUNI	2,030,683	1,827,614	0	203,069	2023	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	150,000	135,000	0	15,000	2023	PENDING
TERRELL	TERRELL MUNI	2,200,000	1,980,000	0	220,000	2023	PENDING
WHARTON	WHARTON RGNL	905,000	814,500	0	90,500	2023	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	50,000	0	45,000	5,000	2023	PENDING
YOAKUM	YOAKUM MUNI	100,000	0	90,000	10,000	2023	PENDING
ZAPATA	ZAPATA COUNTY	550,000	0	495,000	55,000	2023	PENDING
ALBANY	ALBANY MUNI	150,000	0	135,000	15,000	2024	PENDING
ALPINE	ALPINE-CASPARIS MUNI	175,000	0	131,250	43,750	2024	PENDING
ARLINGTON	ARLINGTON MUNI	2,230,800	2,007,720	0	223,080	2024	PENDING
BIG LAKE	REAGAN COUNTY	349,702	0	314,731	34,971	2024	PENDING
BRECKENRIDGE	STEPHENS COUNTY	825,000	742,500	0	82,500	2024	PENDING
CHILDRESS	CHILDRESS MUNI	2,502,500	0	2,252,250	250,250	2024	PENDING
COMANCHE	COMANCHE COUNTY-CITY	154,300	138,870	0	15,430	2024	PENDING
DALHART	DALHART MUNI	200,000	180,000	0	20,000	2024	PENDING
DALLAS	ADDISON	1,120,000	1,008,000	0	112,000	2024	PENDING
DENTON	DENTON ENTERPRISE	275,000	247,500	0	27,500	2024	PENDING
DUBLIN	DUBLIN MUNI	1,225,000	0	1,102,500	122,500	2024	PENDING
DUMAS	MOORE COUNTY	900,000	810,000	0	90,000	2024	PENDING
EASTLAND	EASTLAND MUNI	1,968,000	1,703,700	0	264,300	2024	PENDING
FLOYDADA	FLOYDADA MUNI	1,500,000	1,350,000	0	150,000	2024	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	0	180,000	20,000	2024	PENDING
GONZALES	ROGER M DREYER MEMORIAL	100,000	0	90,000	10,000	2024	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	2,350,000	2,051,500	0	298,500	2024	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	850,000	765,000	0	85,000	2024	PENDING
KINGSVILLE	KLEBERG COUNTY	150,000	135,000	0	15,000	2024	PENDING
LANCASTER	LANCASTER RGNL	440,000	396,000	0	44,000	2024	PENDING
LEVELLAND	LEVELLAND MUNI	1,095,000	985,500	0	109,500	2024	PENDING
LIBERTY	LIBERTY MUNI	500,000	450,000	0	50,000	2024	PENDING
LIBERTY	LIBERTY MUNI	40,000	0	36,000	4,000	2024	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	200,000	0	150,000	50,000	2024	PENDING
MC CAMEY	UPTON COUNTY	540,000	0	486,000	54,000	2024	PENDING
MENARD	MENARD COUNTY	666,000	0	599,400	66,600	2024	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,350,000	1,215,000	0	135,000	2024	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	200,000	180,000	0	20,000	2024	PENDING
MULESHOE	MULESHOE MUNI	225,000	202,500	0	22,500	2024	PENDING

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NEWTON	NEWTON MUNI	825,000	0	742,500	82,500	2024	PENDING
PAMPA	PERRY LEFORS FIELD	200,000	180,000	0	20,000	2024	PENDING
PARIS	COX FIELD	50,000	45,000	0	5,000	2024	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	300,000	270,000	0	30,000	2024	PENDING
PINELAND	PINELAND MUNI	200,000	0	180,000	20,000	2024	PENDING
PINELAND	PINELAND MUNI	470,000	0	423,000	47,000	2024	PENDING
PINELAND	PINELAND MUNI	425,000	0	382,500	42,500	2024	PENDING
PLAINVIEW	HALE COUNTY	225,000	202,500	0	22,500	2024	PENDING
ROCKSPRINGS	EDWARDS COUNTY	2,250,000	0	2,025,000	225,000	2024	PENDING
SAN ANTONIO	KELLY FLD	1,400,000	0	700,000	700,000	2024	PENDING
SAN ANTONIO	KELLY FLD	13,850,000	12,465,000	0	1,385,000	2024	PENDING
SEMINOLE	GAINES COUNTY	2,178,500	1,960,650	0	217,850	2024	PENDING
SHAMROCK	SHAMROCK MUNI	400,000	0	360,000	40,000	2024	PENDING
SNYDER	WINSTON FIELD	2,570,000	2,313,000	0	257,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,200,000	1,080,000	0	120,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,124,666	1,012,200	0	112,466	2024	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	1,650,000	1,485,000	0	165,000	2024	PENDING
TERRELL	TERRELL MUNI	1,580,000	1,422,000	0	158,000	2024	PENDING
UVALDE	GARNER FIELD	505,849	0	455,262	50,587	2024	PENDING
WINK	WINKLER COUNTY	1,225,000	1,102,500	0	122,500	2024	PENDING
WINNSBORO	WINNSBORO MUNI	200,000	0	150,000	50,000	2024	PENDING
YOAKUM	YOAKUM MUNI	820,000	0	738,000	82,000	2024	PENDING
ZAPATA	ZAPATA COUNTY	425,000	0	382,500	42,500	2024	PENDING
<b>Totals:</b>		<b>\$218,927,024</b>	<b>\$150,930,805</b>	<b>\$41,889,684</b>	<b>\$26,106,535</b>		

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ALBANY	ALBANY MUNI	150,000	0	135,000	15,000	2024	PENDING
ALPINE	ALPINE-CASPARIS MUNI	950,000	855,000	0	95,000	2022	PENDING
ALPINE	ALPINE-CASPARIS MUNI	175,000	0	131,250	43,750	2024	PENDING
ANAHUAC	CHAMBERS COUNTY	150,000	0	135,000	15,000	2023	PENDING
ANDREWS	ANDREWS COUNTY	8,000,000	7,200,000	0	800,000	2023	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	175,000	157,500	0	17,500	2022	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,805,000	1,624,500	0	180,500	2023	PENDING
ARLINGTON	ARLINGTON MUNI	700,000	630,000	0	70,000	2022	PENDING
ARLINGTON	ARLINGTON MUNI	225,000	202,500	0	22,500	2023	PENDING
ARLINGTON	ARLINGTON MUNI	200,000	180,000	0	20,000	2023	PENDING
ARLINGTON	ARLINGTON MUNI	2,230,800	2,007,720	0	223,080	2024	PENDING
BAY CITY	BAY CITY RGNL	7,198,000	6,478,200	0	719,800	2022	PENDING
BIG LAKE	REAGAN COUNTY	349,702	0	314,731	34,971	2024	PENDING
BISHOP	BISHOP MUNI	770,000	0	693,000	77,000	2023	PENDING
BONHAM	JONES FIELD	2,495,000	2,245,500	0	249,500	2022	PENDING
BRADY	CURTIS FIELD	800,000	720,000	0	80,000	2022	PENDING
BRECKENRIDGE	STEPHENS COUNTY	100,000	90,000	0	10,000	2023	PENDING
BRECKENRIDGE	STEPHENS COUNTY	825,000	742,500	0	82,500	2024	PENDING
BRENHAM	BRENHAM MUNI	700,000	630,000	0	70,000	2022	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	790,000	711,000	0	79,000	2022	PENDING
BRYAN	COULTER FIELD	1,680,000	1,512,000	0	168,000	2022	PENDING
CANADIAN	HEMPHILL COUNTY	180,000	162,000	0	18,000	2022	PENDING
CANADIAN	HEMPHILL COUNTY	1,200,000	1,080,000	0	120,000	2023	PENDING
CENTER	CENTER MUNI	250,000	225,000	0	25,000	2022	PENDING
CENTER	CENTER MUNI	4,050,000	3,645,000	0	405,000	2023	PENDING
CHILDRESS	CHILDRESS MUNI	2,502,500	0	2,252,250	250,250	2024	PENDING
CLEBURNE	CLEBURNE RGNL	243,100	218,790	0	24,310	2022	PENDING
CLEBURNE	CLEBURNE RGNL	200,000	150,000	0	50,000	2023	PENDING
CLEBURNE	CLEBURNE RGNL	3,076,000	2,768,400	0	307,600	2023	PENDING
CLIFTON	CLIFTON MUNI/ISENHOWER FIELD	200,000	150,000	0	50,000	2022	PENDING
COLORADO CITY	COLORADO CITY	695,000	0	625,500	69,500	2023	PENDING
COMANCHE	COMANCHE COUNTY-CITY	90,000	81,000	0	9,000	2022	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,069,300	842,370	0	226,930	2023	PENDING
COMANCHE	COMANCHE COUNTY-CITY	154,300	138,870	0	15,430	2024	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
CROCKETT	HOUSTON COUNTY	150,000	135,000	0	15,000	2022	PENDING
DALHART	DALHART MUNI	200,000	180,000	0	20,000	2024	PENDING
DALLAS	ADDISON	7,255,300	5,840,530	0	1,414,770	2022	PENDING
DALLAS	ADDISON	120,000	108,000	0	12,000	2023	PENDING
DALLAS	ADDISON	1,120,000	1,008,000	0	112,000	2024	PENDING
DALLAS	DALLAS EXECUTIVE	1,800,000	1,620,000	0	180,000	2022	PENDING
DALLAS	MCKINNEY NATIONAL	1,720,000	653,600	0	1,066,400	2022	PENDING
DENTON	DENTON ENTERPRISE	4,958,100	4,462,290	0	495,810	2022	PENDING
DENTON	DENTON ENTERPRISE	275,000	247,500	0	27,500	2024	PENDING
DUBLIN	DUBLIN MUNI	125,000	0	112,500	12,500	2023	PENDING
DUBLIN	DUBLIN MUNI	1,225,000	0	1,102,500	122,500	2024	PENDING
DUMAS	MOORE COUNTY	200,000	180,000	0	20,000	2023	PENDING
DUMAS	MOORE COUNTY	900,000	810,000	0	90,000	2024	PENDING
EAGLE LAKE	EAGLE LAKE	666,667	600,001	0	66,666	2022	PENDING
EASTLAND	EASTLAND MUNI	593,000	0	533,700	59,300	2023	PENDING
EASTLAND	EASTLAND MUNI	1,968,000	1,703,700	0	264,300	2024	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	200,000	180,000	0	20,000	2022	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	5,555,555	0	5,000,000	555,555	2023	PENDING
FALFURRIAS	BROOKS COUNTY	1,000,000	900,000	0	100,000	2023	PENDING
FLOYDADA	FLOYDADA MUNI	200,000	180,000	0	20,000	2023	PENDING
FLOYDADA	FLOYDADA MUNI	1,500,000	1,350,000	0	150,000	2024	PENDING
FORT WORTH	FORT WORTH SPINKS	250,000	225,000	0	25,000	2022	PENDING
FORT WORTH	FORT WORTH SPINKS	1,387,400	1,248,660	0	138,740	2023	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,560,000	0	1,404,000	156,000	2023	PENDING
GAINESVILLE	GAINESVILLE MUNI	371,800	334,620	0	37,180	2022	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,389,200	2,150,280	0	238,920	2022	PENDING
GARLAND	GARLAND/DFW HELOPLEX	50,000	45,000	0	5,000	2022	PENDING
GARLAND	GARLAND/DFW HELOPLEX	195,000	175,500	0	19,500	2022	PENDING
GEORGETOWN	GEORGETOWN MUNI	225,000	202,500	0	22,500	2022	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,840,000	1,656,000	0	184,000	2023	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	575,000	431,250	0	143,750	2022	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	180,000	0	20,000	2022	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	0	180,000	20,000	2024	PENDING
GONZALES	ROGER M DREYER MEMORIAL	550,000	0	495,000	55,000	2023	PENDING

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<b>Associated City</b>	<b>Facility Name</b>	<u>Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented</u>					
		<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
GONZALES	ROGER M DREYER MEMORIAL	100,000	0	90,000	10,000	2024	PENDING
GRAFORD	POSSUM KINGDOM	391,200	0	348,640	42,560	2023	PENDING
GRAHAM	GRAHAM MUNI	245,000	122,500	0	122,500	2023	PENDING
GRANBURY	GRANBURY RGNL	64,400	57,960	0	6,440	2022	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	175,000	157,500	0	17,500	2023	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	2,350,000	2,051,500	0	298,500	2024	PENDING
HAMILTON	HAMILTON MUNI	110,000	99,000	0	11,000	2022	PENDING
HAMILTON	HAMILTON MUNI	1,350,000	849,500	0	500,500	2023	PENDING
HASKELL	HASKELL MUNI	110,000	99,000	0	11,000	2022	PENDING
HASKELL	HASKELL MUNI	1,375,000	1,237,500	0	137,500	2023	PENDING
HENDERSON	RUSK COUNTY	2,010,000	1,809,000	0	201,000	2023	PENDING
HEREFORD	HEREFORD MUNI	180,000	162,000	0	18,000	2022	PENDING
HEREFORD	HEREFORD MUNI	1,032,100	928,890	0	103,210	2023	PENDING
HILLSBORO	HILLSBORO MUNI	50,000	45,000	0	5,000	2022	PENDING
HILLSBORO	HILLSBORO MUNI	674,900	607,410	0	67,490	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	520,000	468,000	0	52,000	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	850,000	765,000	0	85,000	2024	PENDING
HOUSTON	HOUSTON-SOUTHWEST	580,000	522,000	0	58,000	2023	PENDING
HOUSTON	SUGAR LAND RGNL	7,850,000	6,986,500	0	863,500	2022	PENDING
JASPER	JASPER COUNTY-BELL FIELD	2,515,000	1,836,000	0	679,000	2022	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	1,790,500	0	1,611,450	179,050	2023	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	250,000	225,000	0	25,000	2023	PENDING
KILLEEN	SKYLARK FIELD	200,000	180,000	0	20,000	2022	PENDING
KILLEEN	SKYLARK FIELD	2,980,000	2,682,000	0	298,000	2023	PENDING
KINGSVILLE	KLEBERG COUNTY	1,410,000	1,269,000	0	141,000	2022	PENDING
KINGSVILLE	KLEBERG COUNTY	150,000	135,000	0	15,000	2024	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	1,053,300	947,970	0	105,330	2022	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	666,666	599,999	0	66,667	2022	PENDING
LAMESA	LAMESA MUNI	956,870	861,183	0	95,687	2023	PENDING
LANCASTER	LANCASTER RGNL	440,000	396,000	0	44,000	2024	PENDING
LEVELLAND	LEVELLAND MUNI	200,000	180,000	0	20,000	2023	PENDING
LEVELLAND	LEVELLAND MUNI	1,095,000	985,500	0	109,500	2024	PENDING
LIBERTY	LIBERTY MUNI	500,000	450,000	0	50,000	2024	PENDING
LIBERTY	LIBERTY MUNI	40,000	0	36,000	4,000	2024	PENDING

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<b>Associated City</b>	<b>Facility Name</b>	<u>Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented</u>					
		<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	200,000	0	150,000	50,000	2024	PENDING
LLANO	LLANO MUNI	870,000	783,000	0	87,000	2022	PENDING
MADISONVILLE	MADISONVILLE MUNI	500,000	0	450,000	50,000	2023	PENDING
MARSHALL	HARRISON COUNTY	345,000	310,500	0	34,500	2023	PENDING
MC CAMEY	UPTON COUNTY	540,000	0	486,000	54,000	2024	PENDING
MENARD	MENARD COUNTY	666,000	0	599,400	66,600	2024	PENDING
MESQUITE	MESQUITE METRO	300,000	270,000	0	30,000	2022	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	50,000	45,000	0	5,000	2023	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,350,000	1,215,000	0	135,000	2024	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	200,000	180,000	0	20,000	2024	PENDING
MULESHOE	MULESHOE MUNI	225,000	202,500	0	22,500	2024	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	250,000	225,000	0	25,000	2022	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	2,375,000	2,137,500	0	237,500	2023	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	5,600,000	5,040,000	0	560,000	2023	PENDING
NEWTON	NEWTON MUNI	725,000	0	652,500	72,500	2023	PENDING
NEWTON	NEWTON MUNI	825,000	0	742,500	82,500	2024	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	16,666,667	0	15,000,001	1,666,666	2022	PENDING
OLNEY	OLNEY MUNI	549,000	494,100	0	54,900	2023	PENDING
PALACIOS	PALACIOS MUNI	100,000	90,000	0	10,000	2022	PENDING
PALACIOS	PALACIOS MUNI	680,000	612,000	0	68,000	2023	PENDING
PALESTINE	PALESTINE MUNI	1,700,000	1,530,000	0	170,000	2022	PENDING
PAMPA	PERRY LEFORS FIELD	200,000	180,000	0	20,000	2024	PENDING
PARIS	COX FIELD	190,000	171,000	0	19,000	2022	PENDING
PARIS	COX FIELD	2,750,000	2,475,000	0	275,000	2023	PENDING
PARIS	COX FIELD	50,000	45,000	0	5,000	2024	PENDING
PECOS	PECOS MUNI	1,080,000	0	540,000	540,000	2023	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	200,000	180,000	0	20,000	2022	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	300,000	270,000	0	30,000	2024	PENDING
PINELAND	PINELAND MUNI	200,000	0	180,000	20,000	2024	PENDING
PINELAND	PINELAND MUNI	470,000	0	423,000	47,000	2024	PENDING
PINELAND	PINELAND MUNI	425,000	0	382,500	42,500	2024	PENDING
PLAINVIEW	HALE COUNTY	225,000	202,500	0	22,500	2024	PENDING
PLEASANTON	PLEASANTON MUNI	666,666	599,999	0	66,667	2022	PENDING
QUANAH	QUANAH MUNI	83,333	74,999	0	8,334	2022	PENDING

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		<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
REFUGIO	ROOKE FIELD	545,000	408,750	0	136,250	2023	PENDING
ROCKSPRINGS	EDWARDS COUNTY	2,250,000	0	2,025,000	225,000	2024	PENDING
SAN ANTONIO	KELLY FLD	2,000,000	1,800,000	0	200,000	2022	PENDING
SAN ANTONIO	KELLY FLD	1,400,000	0	700,000	700,000	2024	PENDING
SAN ANTONIO	KELLY FLD	13,850,000	12,465,000	0	1,385,000	2024	PENDING
SAN MARCOS	SAN MARCOS MUNI	4,500,000	4,050,000	0	450,000	2022	PENDING
SAN MARCOS	SAN MARCOS MUNI	6,200,000	5,580,000	0	620,000	2023	PENDING
SEMINOLE	GAINES COUNTY	230,000	207,000	0	23,000	2023	PENDING
SEMINOLE	GAINES COUNTY	2,178,500	1,960,650	0	217,850	2024	PENDING
SEYMOUR	SEYMOUR MUNI	75,000	67,500	0	7,500	2022	PENDING
SEYMOUR	SEYMOUR MUNI	780,000	702,000	0	78,000	2023	PENDING
SHAMROCK	SHAMROCK MUNI	400,000	0	360,000	40,000	2024	PENDING
SHERMAN	SHERMAN MUNI	1,825,000	0	1,642,500	182,500	2023	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	1,045,000	840,500	0	204,500	2022	PENDING
SLATON	SLATON MUNI	180,000	162,000	0	18,000	2022	PENDING
SLATON	SLATON MUNI	1,217,000	1,095,300	0	121,700	2023	PENDING
SNYDER	WINSTON FIELD	275,000	247,500	0	27,500	2023	PENDING
SNYDER	WINSTON FIELD	2,570,000	2,313,000	0	257,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2023	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2023	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,200,000	1,080,000	0	120,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,124,666	1,012,200	0	112,466	2024	PENDING
TAYLOR	TAYLOR MUNI	200,000	180,000	0	20,000	2022	PENDING
TAYLOR	TAYLOR MUNI	2,030,683	1,827,614	0	203,069	2023	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	165,000	148,500	0	16,500	2022	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	150,000	135,000	0	15,000	2023	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	1,650,000	1,485,000	0	165,000	2024	PENDING
TERRELL	TERRELL MUNI	2,200,000	1,980,000	0	220,000	2023	PENDING
TERRELL	TERRELL MUNI	1,580,000	1,422,000	0	158,000	2024	PENDING
UVALDE	GARNER FIELD	505,849	0	455,262	50,587	2024	PENDING
WACO	MC GREGOR EXECUTIVE	200,000	180,000	0	20,000	2022	PENDING
WHARTON	WHARTON RGNL	905,000	814,500	0	90,500	2023	PENDING
WINK	WINKLER COUNTY	1,225,000	1,102,500	0	122,500	2024	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	50,000	0	45,000	5,000	2023	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
WINNSBORO	WINNSBORO MUNI	200,000	0	150,000	50,000	2024	PENDING
YOAKUM	YOAKUM MUNI	100,000	0	90,000	10,000	2023	PENDING
YOAKUM	YOAKUM MUNI	820,000	0	738,000	82,000	2024	PENDING
ZAPATA	ZAPATA COUNTY	550,000	0	495,000	55,000	2023	PENDING
ZAPATA	ZAPATA COUNTY	425,000	0	382,500	42,500	2024	PENDING
Totals:		\$218,927,024	\$150,930,805	\$41,889,684	\$26,106,535		

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>ALPINE</b>					
<u>ALPINE-CASPARIS MUNI</u>					
	Construction administration and Contingency	100,000	90,000	0	10,000
	Replace MIRL and replace VASI with PAPI-2 to Runway 1/19 (NPE 20,21)	835,000	751,500	0	83,500
	Flight Check for PAPI Installation	15,000	13,500	0	1,500
	<b>Project Totals:</b>	<b>\$ 950,000</b>	<b>\$ 855,000</b>	<b>\$ 0</b>	<b>\$ 95,000</b>
<b>ANGLETON/LAKE JACKSON</b>					
<u>TEXAS GULF COAST RGNL</u>					
	Engineering/design for MIRL replacement	175,000	157,500	0	17,500
	<b>Project Totals:</b>	<b>\$ 175,000</b>	<b>\$ 157,500</b>	<b>\$ 0</b>	<b>\$ 17,500</b>
<b>ARLINGTON</b>					
<u>ARLINGTON MUNI</u>					
	Contingency RPR Admin Fees drainage improvement	14,200	12,780	0	1,420
	Implement Drainage Improvements on East Infield Area	370,500	333,450	0	37,050
	Engineering and Design for Drainage Improvement	33,200	29,880	0	3,320
	Drainage improvement South apron	21,400	19,260	0	2,140
	Install ditch & culvert at ATCT road	20,000	18,000	0	2,000
	Implement Draingage Improvements on South Side of Airport	240,700	216,630	0	24,070
	<b>Project Totals:</b>	<b>\$ 700,000</b>	<b>\$ 630,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>
<b>BAY CITY</b>					
<u>BAY CITY RGNL</u>					
	Reconstruction/realignment parallel and connector taxiways	6,130,000	5,517,000	0	613,000
	RPR, Contingency, Admin	1,068,000	961,200	0	106,800
	<b>Project Totals:</b>	<b>\$ 7,198,000</b>	<b>\$ 6,478,200</b>	<b>\$ 0</b>	<b>\$ 719,800</b>
<b>BONHAM</b>					
<u>JONES FIELD</u>					
	Electrical vault upgrade	7,700	6,930	0	770
	Overlay and mark RW 17-35 (4,000' x 75')	1,249,000	1,124,100	0	124,900
	Replace PAPI-2L RW 17-35 (w/flight check)	75,000	67,500	0	7,500
	Construction admin, RPR, testing, contingency	547,000	492,300	0	54,700
	Replace MIRL RW 17-35	283,800	255,420	0	28,380

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>BONHAM</b>					
<u>JONES FIELD</u>					
	Surface treat and mark taxiway, eligible taxilanes & apron	332,500	299,250	0	33,250
	<b>Project Totals:</b>	<b>\$ 2,495,000</b>	<b>\$ 2,245,500</b>	<b>\$ 0</b>	<b>\$ 249,500</b>
<b>BRADY</b>					
<u>CURTIS FIELD</u>					
	Construct Drainage Improvements	800,000	720,000	0	80,000
	<b>Project Totals:</b>	<b>\$ 800,000</b>	<b>\$ 720,000</b>	<b>\$ 0</b>	<b>\$ 80,000</b>
<b>BRENHAM</b>					
<u>BRENHAM MUNI</u>					
	Replace Runway End Identifier Lights (REILS), Medium Intensity Runway Lights (MIRLS), MIRL/Windcone Lighting System	700,000	630,000	0	70,000
	<b>Project Totals:</b>	<b>\$ 700,000</b>	<b>\$ 630,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>
<b>BRIDGEPORT</b>					
<u>BRIDGEPORT MUNI</u>					
	Construct Wildlife Perimeter Game Fence	600,000	540,000	0	60,000
	Contingency, RPR, Admin, Fees for Wildlife Fence Construction	190,000	171,000	0	19,000
	<b>Project Totals:</b>	<b>\$ 790,000</b>	<b>\$ 711,000</b>	<b>\$ 0</b>	<b>\$ 79,000</b>
<b>BRYAN</b>					
<u>COULTER FIELD</u>					
	Surface Treat & Mark Taxiway A (2,500 SY)	30,000	27,000	0	3,000
	CADMIN, RPR, Testing, Contingency	300,000	270,000	0	30,000
	Rehabilitate & Mark RW 15-33 (4,000 x 75')	350,000	315,000	0	35,000
	Surface Treat & Mark Apron (15,150 SY)	175,000	157,500	0	17,500
	Rehabilitate Taxiway B (18,275 SY)	750,000	675,000	0	75,000
	Ancillary drainage repairs	75,000	67,500	0	7,500
	<b>Project Totals:</b>	<b>\$ 1,680,000</b>	<b>\$ 1,512,000</b>	<b>\$ 0</b>	<b>\$ 168,000</b>
<b>CANADIAN</b>					
<u>HEMPHILL COUNTY</u>					
	Engineering and Design for Airfield Pavement Rehabilitation	180,000	162,000	0	18,000
	<b>Project Totals:</b>	<b>\$ 180,000</b>	<b>\$ 162,000</b>	<b>\$ 0</b>	<b>\$ 18,000</b>

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		Total	Federal	State	Local
<b>CENTER</b>					
<u>CENTER MUNI</u>					
	Design for Runway Rehabilitation	250,000	225,000	0	25,000
	<b>Project Totals:</b>	<b>\$ 250,000</b>	<b>\$ 225,000</b>	<b>\$ 0</b>	<b>\$ 25,000</b>
<b>CLEBURNE</b>					
<u>CLEBURNE RGNL</u>					
	Engineering Design Rehabilitate and Mark Main Apron area, TXWYs G, I,and E	243,100	218,790	0	24,310
	<b>Project Totals:</b>	<b>\$ 243,100</b>	<b>\$ 218,790</b>	<b>\$ 0</b>	<b>\$ 24,310</b>
<b>CLIFTON</b>					
<u>CLIFTON MUNI/ISENHOWER FIELD</u>					
	Install AWOS	200,000	150,000	0	50,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 150,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>
<b>COMANCHE</b>					
<u>COMANCHE COUNTY-CITY</u>					
	Engineering and Design for Apron Expansion	90,000	81,000	0	9,000
	<b>Project Totals:</b>	<b>\$ 90,000</b>	<b>\$ 81,000</b>	<b>\$ 0</b>	<b>\$ 9,000</b>
<b>CROCKETT</b>					
<u>HOUSTON COUNTY</u>					
	Engineering/Design - MIRL Replacement	150,000	135,000	0	15,000
	<b>Project Totals:</b>	<b>\$ 150,000</b>	<b>\$ 135,000</b>	<b>\$ 0</b>	<b>\$ 15,000</b>
<b>DALLAS</b>					
<u>ADDISON</u>					
	Install MITL edge lights/guardlights/signage on 5 cross-txys (2,000 lf)	348,800	313,920	0	34,880
	Extend TXY "G" (PCC DW-90) 50' x 475'	844,100	759,690	0	84,410
	Install MITL TXY "B" 4,400 LF	334,900	301,410	0	33,490
	Construct drainage improvements for west side service road	669,700	602,730	0	66,970
	Construct TXY "B" (PCC DW-90) 35' x 1,300' N, 35' x 500' S	2,162,700	1,946,430	0	216,270
	Construction Engineering Services	279,000	251,100	0	27,900
	Construct west airfield service road (4,200' x 12')	1,723,100	861,550	0	861,550

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>DALLAS</b> <u>ADDISON</u>					
	Contingency	893,000	803,700	0	89,300
	<b>Project Totals:</b>	<b>\$ 7,255,300</b>	<b>\$ 5,840,530</b>	<b>\$ 0</b>	<b>\$ 1,414,770</b>
<b>DALLAS</b> <u>DALLAS EXECUTIVE</u>					
	Construct Partial Parallel Taxiway Echo	1,400,000	1,260,000	0	140,000
	Contingency, RPR, Admin, Fees Taxiway Echo Construction	400,000	360,000	0	40,000
	<b>Project Totals:</b>	<b>\$ 1,800,000</b>	<b>\$ 1,620,000</b>	<b>\$ 0</b>	<b>\$ 180,000</b>
<b>DALLAS</b> <u>MCKINNEY NATIONAL</u>					
	Improve runway safety area drainage for RW 18-36	1,375,000	522,500	0	852,500
	Construction admin, RPR, testing, contingency, etc	345,000	131,100	0	213,900
	<b>Project Totals:</b>	<b>\$ 1,720,000</b>	<b>\$ 653,600</b>	<b>\$ 0</b>	<b>\$ 1,066,400</b>
<b>DENTON</b> <u>DENTON ENTERPRISE</u>					
	Contingency, Fees, RPR,for runway rehabilitation	595,000	535,500	0	59,500
	Construction administration for rehabilitation and marking of runway	396,700	357,030	0	39,670
	Construction for rehabilitation and marking of Runway 18L/36r (7,200' x 150')	3,966,400	3,569,760	0	396,640
	<b>Project Totals:</b>	<b>\$ 4,958,100</b>	<b>\$ 4,462,290</b>	<b>\$ 0</b>	<b>\$ 495,810</b>
<b>EAGLE LAKE</b> <u>EAGLE LAKE</u>					
	Construct T-hangars NPE FY 18,19,20,21	421,667	379,501	0	42,166
	Expand t- hangar pavement	175,000	157,500	0	17,500
	Engineering/design of hangars & pavement	70,000	63,000	0	7,000
	<b>Project Totals:</b>	<b>\$ 666,667</b>	<b>\$ 600,001</b>	<b>\$ 0</b>	<b>\$ 66,666</b>
<b>EDINBURG</b> <u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Drainage Study	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>

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		Total	Federal	State	Local
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Update Airport Master Plan	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
GAINESVILLE					
<u>GAINESVILLE MUNI</u>					
	Mark Taxiways Alpha, Charlie, Golf, Foxtrot	22,100	19,890	0	2,210
	Surface Treat Taxiway Charlie (2350 x 35)	64,300	57,870	0	6,430
	Surface Treat Taxiway Golf	23,300	20,970	0	2,330
	Surface treat Taxiway Foxtrot	16,700	15,030	0	1,670
	Surface treat TW D and Stub (500 x 35) (statewide)	32,800	29,520	0	3,280
	Contingency, RPR, Admin, fees surface treat taxiway system	212,600	191,340	0	21,260
	Project Totals:	\$ 371,800	\$ 334,620	\$ 0	\$ 37,180
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Rehabilitate South apron (29,200 sy) Phase 2	627,200	564,480	0	62,720
	Contingency, admin. fees, RPR, etc.	385,000	346,500	0	38,500
	Rehabilitate south ramp (10,800 sy)	355,500	319,950	0	35,550
	Rehabilitate South apron (37,300 sy) Phase 3	621,200	559,080	0	62,120
	Rehabilitate South apron (25,500 sy) Phase 1	400,300	360,270	0	40,030
	Project Totals:	\$ 2,389,200	\$ 2,150,280	\$ 0	\$ 238,920
GARLAND					
<u>GARLAND/DFW HELOPLEX</u>					
	Engineering and design - lighting	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
GARLAND					
<u>GARLAND/DFW HELOPLEX</u>					
	Replace lighting and electrical vault	150,000	135,000	0	15,000
	Construction admin, testing, contingency, RPR, etc	30,000	27,000	0	3,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GARLAND					
GARLAND/DFW HELOPLEX					
	Replace beacon	15,000	13,500	0	1,500
Project Totals:		\$ 195,000	\$ 175,500	\$ 0	\$ 19,500
GEORGETOWN					
GEORGETOWN MUNI					
	FAA MOA Reimbursement	75,000	67,500	0	7,500
	Engineering/Design - Taxiway A1 Reconstruction	150,000	135,000	0	15,000
Project Totals:		\$ 225,000	\$ 202,500	\$ 0	\$ 22,500
GIDDINGS					
GIDDINGS-LEE COUNTY					
	Install AVGAS/Jet A fuel system (21, 22 NPE)	450,000	337,500	0	112,500
	Design,Admin, Contingency, RPR	125,000	93,750	0	31,250
Project Totals:		\$ 575,000	\$ 431,250	\$ 0	\$ 143,750
GLADEWATER					
GLADEWATER MUNI					
	ALP Narrative	200,000	180,000	0	20,000
Project Totals:		\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
GRANBURY					
GRANBURY RGNL					
	Reimburse for Project Development Costs - Environmental Assessment	64,400	57,960	0	6,440
Project Totals:		\$ 64,400	\$ 57,960	\$ 0	\$ 6,440
HAMILTON					
HAMILTON MUNI					
	Engineering Design for Hangar construction and access pavement	110,000	99,000	0	11,000
Project Totals:		\$ 110,000	\$ 99,000	\$ 0	\$ 11,000
HASKELL					
HASKELL MUNI					
	Engineering and Design for pavement rehabilitation	110,000	99,000	0	11,000
Project Totals:		\$ 110,000	\$ 99,000	\$ 0	\$ 11,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HEREFORD					
<u>HEREFORD MUNI</u>					
	Airfield Pavement Rehab Design	180,000	162,000	0	18,000
	Project Totals:	\$ 180,000	\$ 162,000	\$ 0	\$ 18,000
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Engineering design additional drainage improvements (NPE '21)	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construction contingency North TWY F Phase II	535,000	476,150	0	58,850
	Construct North TWY F Phase II	6,400,000	5,696,000	0	704,000
	Engineering and design - repackaging for final phase	60,000	53,400	0	6,600
	Demolish existing parallel and cross taxiways for relocated North TWY F Phase II	855,000	760,950	0	94,050
	Project Totals:	\$ 7,850,000	\$ 6,986,500	\$ 0	\$ 863,500
JASPER					
<u>JASPER COUNTY-BELL FIELD</u>					
	Widen runway (5')	475,000	0	0	475,000
	Construction contingency, mobilization, RPR, testing, admin	425,000	382,500	0	42,500
	Mark RW 18-36 (23,650 sf)	60,000	54,000	0	6,000
	Replace MIRL's. PAPI, signage, beacon and windcone (including flight check)	625,000	562,500	0	62,500
	Replace Vault	75,000	67,500	0	7,500
	Overlay RW 18-36 (5500 x 70)	855,000	769,500	0	85,500
	Project Totals:	\$ 2,515,000	\$ 1,836,000	\$ 0	\$ 679,000
KILLEEN					
<u>SKYLARK FIELD</u>					
	Engineering/Design rehabilitate parallel taxiway, connector taxiways, taxilanes, and apron	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000

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		Total	Federal	State	Local
KINGSVILLE					
KLEBERG COUNTY					
	Surface treatment RW 13-31 (6000 x 75)	525,000	472,500	0	52,500
	Surface treatment taxiways	300,000	270,000	0	30,000
	Engineering/Design (NPE 17-20)	110,000	99,000	0	11,000
	Contingency, Admin, RPR	225,000	202,500	0	22,500
	Surface treatment apron	250,000	225,000	0	25,000
	Project Totals:	\$ 1,410,000	\$ 1,269,000	\$ 0	\$ 141,000
KOUNTZE/SILSBEE					
HAWTHORNE FIELD					
	Rehabilitate RW 13-31	254,700	229,230	0	25,470
	Engineering Design	92,500	83,250	0	9,250
	Rehabilitate T-hangar access TW	13,900	12,510	0	1,390
	Contingency, RPR, Admin, etc	305,900	275,310	0	30,590
	Rehabilitate parallel & stub TWs	179,400	161,460	0	17,940
	Rehabilitate apron	92,500	83,250	0	9,250
	Drainage Repair	36,400	32,760	0	3,640
	Shoulder Grading of Runway and Taxiways	43,000	38,700	0	4,300
	Mark RW 13-31, Taxiways, Apron	35,000	31,500	0	3,500
	Project Totals:	\$ 1,053,300	\$ 947,970	\$ 0	\$ 105,330
LA GRANGE					
FAYETTE RGNL AIR CENTER					
	Hangar construction	666,666	599,999	0	66,667
	Project Totals:	\$ 666,666	\$ 599,999	\$ 0	\$ 66,667
LLANO					
LLANO MUNI					
	PAPI Install	50,000	45,000	0	5,000
	Flight Check for PAPI Install	20,000	18,000	0	2,000
	Replace MIRL (NPE 19,20,21,22)	525,000	472,500	0	52,500
	Replace RW & TW Airfield Signage	25,000	22,500	0	2,500
	Contingency, RPR, Admin	200,000	180,000	0	20,000

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		Total	Federal	State	Local
LLANO					
LLANO MUNI					
	Replace Lighted Windcone & Segmented Circle	50,000	45,000	0	5,000
	Project Totals:	\$ 870,000	\$ 783,000	\$ 0	\$ 87,000
MESQUITE					
MESQUITE METRO					
	Airport Master Plan Update (NPE 21)	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
NEW BRAUNFELS					
NEW BRAUNFELS RGNL					
	Engineering/design north apron and taxilanes	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
ODESSA					
ODESSA-SCHLEMEYER FIELD					
	Runway Extension	16,666,667	0	15,000,001	1,666,666
	Project Totals:	\$ 16,666,667	\$ 0	\$ 15,000,001	\$ 1,666,666
PALACIOS					
PALACIOS MUNI					
	Engineering/Design MIRL, signage, and electrical vault	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
PALESTINE					
PALESTINE MUNI					
	Rehabilitate RW 18-36 (5005 x 100)	1,400,000	1,260,000	0	140,000
	Cadmin, RPR, Testing, Contingency	300,000	270,000	0	30,000
	Project Totals:	\$ 1,700,000	\$ 1,530,000	\$ 0	\$ 170,000
PARIS					
COX FIELD					
	Engineering and design - surface treat and mark RW 17-35, parallel TW, TW connectors, and aprons	190,000	171,000	0	19,000
	Project Totals:	\$ 190,000	\$ 171,000	\$ 0	\$ 19,000

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		Total	Federal	State	Local
<b>PERRYTON</b>					
<u>PERRYTON OCHILTREE COUNTY</u>					
	Runway Feasibility Study	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
<b>PLEASANTON</b>					
<u>PLEASANTON MUNI</u>					
	Land Reimbursement (NPE 19,20,21,22)	666,666	599,999	0	66,667
	<b>Project Totals:</b>	<b>\$ 666,666</b>	<b>\$ 599,999</b>	<b>\$ 0</b>	<b>\$ 66,667</b>
<b>QUANAH</b>					
<u>QUANAH MUNI</u>					
	Obstruction Survey for Instrument Approach (NPE '19)	83,333	74,999	0	8,334
	<b>Project Totals:</b>	<b>\$ 83,333</b>	<b>\$ 74,999</b>	<b>\$ 0</b>	<b>\$ 8,334</b>
<b>SAN ANTONIO</b>					
<u>KELLY FLD</u>					
	Engineering and Design for TW A Improvements	2,000,000	1,800,000	0	200,000
	<b>Project Totals:</b>	<b>\$ 2,000,000</b>	<b>\$ 1,800,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>
<b>SAN MARCOS</b>					
<u>SAN MARCOS MUNI</u>					
	Contingency, Admin, RPR	450,000	405,000	0	45,000
	Reconstruct Twy C	4,050,000	3,645,000	0	405,000
	<b>Project Totals:</b>	<b>\$ 4,500,000</b>	<b>\$ 4,050,000</b>	<b>\$ 0</b>	<b>\$ 450,000</b>
<b>SEYMOUR</b>					
<u>SEYMOUR MUNI</u>					
	Engineering/design MIRL replacement	75,000	67,500	0	7,500
	<b>Project Totals:</b>	<b>\$ 75,000</b>	<b>\$ 67,500</b>	<b>\$ 0</b>	<b>\$ 7,500</b>
<b>SHERMAN/DENISON</b>					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Construct hangar access taxiways (5900 sy)	500,000	450,000	0	50,000
	Contingency, admin. fees, RPR, testing, etc.	195,000	175,500	0	19,500
	Engineering/design	100,000	90,000	0	10,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SHERMAN/DENISON					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Install west entrance access gate	25,000	12,500	0	12,500
	Rehabilitate west entrance access road	225,000	112,500	0	112,500
	Project Totals:	\$ 1,045,000	\$ 840,500	\$ 0	\$ 204,500
SLATON					
<u>SLATON MUNI</u>					
	Engineering and Design for Airfield Pavement Rehab	180,000	162,000	0	18,000
	Project Totals:	\$ 180,000	\$ 162,000	\$ 0	\$ 18,000
TAYLOR					
<u>TAYLOR MUNI</u>					
	Engineering/Design reconstruct apron	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Rehabilitate T-hangar taxilanes and apron	75,000	67,500	0	7,500
	Engineering and Design T-hangar taxilanes/apron (19 NPE)	40,000	36,000	0	4,000
	Mark RW 16/34	50,000	45,000	0	5,000
	Project Totals:	\$ 165,000	\$ 148,500	\$ 0	\$ 16,500
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Airport Master Plan (NPE '22)	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
	Fiscal Year Totals:	\$ 81,058,199	\$ 55,646,488	\$ 15,000,001	\$ 10,411,710

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		Total	Federal	State	Local
ANAHUAC					
CHAMBERS COUNTY					
	Chambers County Airport Master Plan	150,000	0	135,000	15,000
	Project Totals:	\$ 150,000	\$ 0	\$ 135,000	\$ 15,000
ANDREWS					
ANDREWS COUNTY					
	Reconstruct TW A (4865 x 40)	2,000,000	1,800,000	0	200,000
	Construction Administration, RPR, Contingency, etc. - NPE 2019-2022	900,000	810,000	0	90,000
	Reconstruct and Mark RW 16-34 (6760 x 75)	4,000,000	3,600,000	0	400,000
	Reconstruct Connector TWs to RW 16/34	600,000	540,000	0	60,000
	Reconstruct terminal apron (8020 sy)	500,000	450,000	0	50,000
	Project Totals:	\$ 8,000,000	\$ 7,200,000	\$ 0	\$ 800,000
ANGLETON/LAKE JACKSON					
TEXAS GULF COAST RGNL					
	Replace/relocate lighted windcone/segmented circle	10,000	9,000	0	1,000
	Relocate/refurbish rotating beacon	50,000	45,000	0	5,000
	Install emergency generators (2) airfield & terminal building	180,000	162,000	0	18,000
	Replace Type 2 signs	40,000	36,000	0	4,000
	Replace 2 supplemental windcones	20,000	18,000	0	2,000
	Relocate power poles/equipment for new vault	5,000	4,500	0	500
	Replace MIRLs/MITL's	1,200,000	1,080,000	0	120,000
	Contingency, RPR, Admin	300,000	270,000	0	30,000
	Project Totals:	\$ 1,805,000	\$ 1,624,500	\$ 0	\$ 180,500
ARLINGTON					
ARLINGTON MUNI					
	Engineering Design for RWY 16/34 rehabilitation and repair	225,000	202,500	0	22,500
	Project Totals:	\$ 225,000	\$ 202,500	\$ 0	\$ 22,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Airport Layout Plan Narrative Report	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
BISHOP					
<u>BISHOP MUNI</u>					
	Apron rehabilitation engineering/design	80,000	0	72,000	8,000
	Admin, contingency, RPR	115,000	0	103,500	11,500
	Apron and taxilane rehabilitation and marking (11,450 sy)	575,000	0	517,500	57,500
	Project Totals:	\$ 770,000	\$ 0	\$ 693,000	\$ 77,000
BRECKENRIDGE					
<u>STEPHENS COUNTY</u>					
	Engineering Design for Wildlife Game Fence	75,000	67,500	0	7,500
	Wildlife Assessment for game fence installation	25,000	22,500	0	2,500
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
CANADIAN					
<u>HEMPHILL COUNTY</u>					
	Rehabilitate Airfield Pavement	1,000,000	900,000	0	100,000
	Contingency, RPR, Construction Admin, and Testing	200,000	180,000	0	20,000
	Project Totals:	\$ 1,200,000	\$ 1,080,000	\$ 0	\$ 120,000
CENTER					
<u>CENTER MUNI</u>					
	Rehabilitate Runway 17-35 (5,501'x75')	2,800,000	2,520,000	0	280,000
	Consturion Admin. & Contingency	750,000	675,000	0	75,000
	Install Underdrains Runway 17-35	500,000	450,000	0	50,000
	Project Totals:	\$ 4,050,000	\$ 3,645,000	\$ 0	\$ 405,000
CLEBURNE					
<u>CLEBURNE RGNL</u>					
	Replace AWOS	200,000	150,000	0	50,000
	Project Totals:	\$ 200,000	\$ 150,000	\$ 0	\$ 50,000

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		Total	Federal	State	Local
CLEBURNE					
CLEBURNE RGNL					
	Contingency, RPR, Admin, Fees, etc for Main Apron and cross-taxiway rehabilitation	702,000	631,800	0	70,200
	Rehabilitate and Mark Main Apron area, TXWYs G, I, E	2,374,000	2,136,600	0	237,400
Project Totals:		\$ 3,076,000	\$ 2,768,400	\$ 0	\$ 307,600
COLORADO CITY					
COLORADO CITY					
	Rehabilitate TWs (30,700 sy)	220,000	0	198,000	22,000
	Mobilization, Contingency, Testing, RPR, and Construction Administration	90,000	0	81,000	9,000
	Rehabilitate RW 17-35 (5420 x 60)	260,000	0	234,000	26,000
	Engineering and Design for Airfield Pavement Rehabilitation (Statewide Program)	70,000	0	63,000	7,000
	Mark RW 17-35 (14,300 sf)	25,000	0	22,500	2,500
	Rehabilitate Apron (2,900 sy)	30,000	0	27,000	3,000
Project Totals:		\$ 695,000	\$ 0	\$ 625,500	\$ 69,500
COMANCHE					
COMANCHE COUNTY-CITY					
	Expand aircraft public parking apron (5,250 sy)	550,000	495,000	0	55,000
	Contingency, RPR, Admin, Fees for Apron Expansion	169,300	152,370	0	16,930
	Relocate Fuel Farm for Apron Expansion	50,000	45,000	0	5,000
	Relocate Auto Parking and entrance road	300,000	150,000	0	150,000
Project Totals:		\$ 1,069,300	\$ 842,370	\$ 0	\$ 226,930
DALLAS					
ADDISON					
	Engineering and Design for Security Improvements P-II and P-III	120,000	108,000	0	12,000
Project Totals:		\$ 120,000	\$ 108,000	\$ 0	\$ 12,000
DUBLIN					
DUBLIN MUNI					
	Engineering/design for rehab	125,000	0	112,500	12,500
Project Totals:		\$ 125,000	\$ 0	\$ 112,500	\$ 12,500

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		Total	Federal	State	Local
<b>DUMAS</b>					
<u>MOORE COUNTY</u>					
	Design and Engineering for Apron Expansion	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
<b>EASTLAND</b>					
<u>EASTLAND MUNI</u>					
	Surface treat Runway 17/35 (statewide)	410,600	0	369,540	41,060
	Engineering and design for runway surface treatment (statewide)	45,600	0	41,040	4,560
	Contingency, RPR, Admin, fees for runway surface treatment	91,200	0	82,080	9,120
	Mark Runway 17/35	45,600	0	41,040	4,560
	<b>Project Totals:</b>	<b>\$ 593,000</b>	<b>\$ 0</b>	<b>\$ 533,700</b>	<b>\$ 59,300</b>
<b>EDINBURG</b>					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Construct DPS hangar	5,555,555	0	5,000,000	555,555
	<b>Project Totals:</b>	<b>\$ 5,555,555</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 555,555</b>
<b>FALFURRIAS</b>					
<u>BROOKS COUNTY</u>					
	Surface treatment taxiways	125,000	112,500	0	12,500
	Surface treatment apron & taxilane	130,000	117,000	0	13,000
	RPR, Testing, Contingency	115,000	103,500	0	11,500
	Surface treatment RW 17-35/RW 14-32	600,000	540,000	0	60,000
	Pavement design (Statewide)	30,000	27,000	0	3,000
	<b>Project Totals:</b>	<b>\$ 1,000,000</b>	<b>\$ 900,000</b>	<b>\$ 0</b>	<b>\$ 100,000</b>
<b>FLOYDADA</b>					
<u>FLOYDADA MUNI</u>					
	Design and Engineering for Airfield Pavement Rehab	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
<b>FORT WORTH</b>					
<u>FORT WORTH SPINKS</u>					
	Contingency, RPR, Admin, Fees for hangar access taxilane construction	326,400	293,760	0	32,640

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		Total	Federal	State	Local
FORT WORTH					
FORT WORTH SPINKS					
	Construct hangar access taxilanes northeast side of the airport	1,061,000	954,900	0	106,100
	Project Totals:	\$ 1,387,400	\$ 1,248,660	\$ 0	\$ 138,740
FREDERICKSBURG					
GILLESPIE COUNTY					
	Rehabilitate north apron and hangar access TWs (25,000 sy)	225,000	0	202,500	22,500
	Mark RW 14-32 (13,000 sf)	20,000	0	18,000	2,000
	Rehabilitate main apron (37,000 sy)	330,000	0	297,000	33,000
	Contingency for airfield pavement rehabilitation (statewide program)	210,000	0	189,000	21,000
	Rehabilitate parallel and cross TWs (24,500 SY)	220,000	0	198,000	22,000
	Rehabilitate far north hangar access TWs (24,000 sy)	220,000	0	198,000	22,000
	Rehabilitate RW 14-32 (5001 x 75) - (NPE 21)	335,000	0	301,500	33,500
	Project Totals:	\$ 1,560,000	\$ 0	\$ 1,404,000	\$ 156,000
GEORGETOWN					
GEORGETOWN MUNI					
	Contingency, admin. fees, RPR, etc.	300,000	270,000	0	30,000
	Construction - Taxiway A1 Reconstruction	1,290,000	1,161,000	0	129,000
	AWOS Relocation	250,000	225,000	0	25,000
	Project Totals:	\$ 1,840,000	\$ 1,656,000	\$ 0	\$ 184,000
GONZALES					
ROGER M DREYER MEMORIAL					
	Acquire 4.6 acre parcel adjacent to airport property	550,000	0	495,000	55,000
	Project Totals:	\$ 550,000	\$ 0	\$ 495,000	\$ 55,000
GRAFORD					
POSSUM KINGDOM					
	Rehabilitate RW 3-21 (3,500 x 60)	164,800	0	148,320	16,480
	Mark RW 3-21 (12,700 sf)	5,400	0	4,860	540
	Contingency, RPR, Admin, Fees, etc for Airfield pavement rehabilitation	93,500	0	84,150	9,350
	Engineering and Design for pavement rehabilitation	30,800	0	27,720	3,080
	Repair and Rehabilitate automobile parking area	8,600	0	4,300	4,300

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		Total	Federal	State	Local
GRAFORD					
POSSUM KINGDOM					
	Rehab turnaround RW 21 end (800 sy)	9,000	0	8,100	900
	Rehab apron (5,400 sy)	34,400	0	30,960	3,440
	Rehab hangar access TW (7,000 sy)	34,200	0	30,780	3,420
	Rehab turnaround RW 3 end (1,540 sy)	9,300	0	8,370	930
	Rehab & mark TWs (525 X 30)	1,200	0	1,080	120
	Project Totals:	\$ 391,200	\$ 0	\$ 348,640	\$ 42,560
GRAHAM					
GRAHAM MUNI					
	Engineering and Design for hangar access road relocation	14,000	7,000	0	7,000
	Contingencies, RPR, Admin, Fees for relocation of hangar access road	56,000	28,000	0	28,000
	Construction to relocate hangar access road (NPE '20)	175,000	87,500	0	87,500
	Project Totals:	\$ 245,000	\$ 122,500	\$ 0	\$ 122,500
GRAND PRAIRIE					
GRAND PRAIRIE MUNI					
	Engineering Design for hangar, hangar access taxiway, auto access road extension	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
HAMILTON					
HAMILTON MUNI					
	Construct T-hangar row with box hangar end (NPE)	750,000	420,000	0	330,000
	Construct hangar access pavement	325,000	182,000	0	143,000
	Contingency, RPR, Admin, fees for hangar construction	275,000	247,500	0	27,500
	Project Totals:	\$ 1,350,000	\$ 849,500	\$ 0	\$ 500,500
HASKELL					
HASKELL MUNI					
	Surface treat and Mark apron	202,000	181,800	0	20,200
	Contingency, RPR, Admin, fees, etc pavement rehab	200,000	180,000	0	20,000
	Rehabilitate RW 18-36 (3,420 x 50)	783,300	704,970	0	78,330
	Mark RW 18-36 (13,260 sf)	162,200	145,980	0	16,220

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<b>HASKELL</b>					
<u>HASKELL MUNI</u>					
	Rehabilitate stub TW (170 x 35)	27,500	24,750	0	2,750
	<b>Project Totals:</b>	<b>\$ 1,375,000</b>	<b>\$ 1,237,500</b>	<b>\$ 0</b>	<b>\$ 137,500</b>
<b>HENDERSON</b>					
<u>RUSK COUNTY</u>					
	Construction admin, contingency, RPR, testing	410,000	369,000	0	41,000
	Construct parallel taxiway extension to RW 35 (35' x 1,700')	1,600,000	1,440,000	0	160,000
	<b>Project Totals:</b>	<b>\$ 2,010,000</b>	<b>\$ 1,809,000</b>	<b>\$ 0</b>	<b>\$ 201,000</b>
<b>HEREFORD</b>					
<u>HEREFORD MUNI</u>					
	Rehabilitate RW 2-20 (6100 x 100)	450,000	405,000	0	45,000
	Contingency, Construction Admin, RPR, and Testing	200,000	180,000	0	20,000
	Rehabilitate terminal aprons; west and south (10,100 sy)	60,600	54,540	0	6,060
	Mark airfield pavements; RW, TXWYs and Aprons (15,500 sf)	15,500	13,950	0	1,550
	Rehabilitate T-hangar access TWs (21,000 sy)	126,000	113,400	0	12,600
	Rehabilitate parallel TXWY and stub TXWYS (30,000 sy)	180,000	162,000	0	18,000
	<b>Project Totals:</b>	<b>\$ 1,032,100</b>	<b>\$ 928,890</b>	<b>\$ 0</b>	<b>\$ 103,210</b>
<b>HILLSBORO</b>					
<u>HILLSBORO MUNI</u>					
	Drainage Improvements at RWY 16 (designed in 1719HILLS)	200,000	180,000	0	20,000
	Drainage Improvements at RWY 34 (designed in 1719HILLS) (NPE '23, '22, '21)	200,000	180,000	0	20,000
	Drainage improvements and restoration	175,500	157,950	0	17,550
	Contingency, RPR, fees, admin, etc for Drainage and Fence Project	99,400	89,460	0	9,940
	<b>Project Totals:</b>	<b>\$ 674,900</b>	<b>\$ 607,410</b>	<b>\$ 0</b>	<b>\$ 67,490</b>
<b>HOUSTON</b>					
<u>CONROE-NORTH HOUSTON RGNI</u>					
	Engineering and design - pavement maintenance	45,000	40,500	0	4,500
	Mark RW 14-32 and taxiways A, F, G, K, and J and associated fillets	200,000	180,000	0	20,000
	Mark Runway 01-19 and taxiways H, R, DD and EE	175,000	157,500	0	17,500

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HOUSTON					
<u>CONROE-NORTH HOUSTON RGNL</u>					
	Construction admin, RPR, testing, contingency	100,000	90,000	0	10,000
	Project Totals:	\$ 520,000	\$ 468,000	\$ 0	\$ 52,000
HOUSTON					
<u>HOUSTON-SOUTHWEST</u>					
	Construction admin, RPR, testing, contingency	110,000	99,000	0	11,000
	Rehab apron	75,000	67,500	0	7,500
	Engineering and design for TW and apron rehab	45,000	40,500	0	4,500
	Rehabilitate & mark TWs (7000 x 50)	350,000	315,000	0	35,000
	Project Totals:	\$ 580,000	\$ 522,000	\$ 0	\$ 58,000
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Surface Treat & Mark RW 12-30 (Statewide)	600,500	0	540,450	60,050
	Rehabilitate apron (25,000 sy)	300,000	0	270,000	30,000
	Surface Treat & Mark RW 3-21 (1,225 x 58)	75,000	0	67,500	7,500
	CADMIN, RPR, Testing, Contingency	200,000	0	180,000	20,000
	E/D for Statewide Surface Treatment (NPE 19,20,21,22)	40,000	0	36,000	4,000
	Surface Treat & Mark Taxiways	575,000	0	517,500	57,500
	Project Totals:	\$ 1,790,500	\$ 0	\$ 1,611,450	\$ 179,050
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Airport Planning Study	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
KILLEEN					
<u>SKYLARK FIELD</u>					
	RPR, Contingency, Testing	380,000	342,000	0	38,000
	Rehabilitate and mark parallel taxiway and connector taxiways	1,400,000	1,260,000	0	140,000
	Rehabilitate apron and taxilanes	1,200,000	1,080,000	0	120,000
	Project Totals:	\$ 2,980,000	\$ 2,682,000	\$ 0	\$ 298,000

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		Total	Federal	State	Local
<b>LAMESA</b>					
<u>LAMESA MUNI</u>					
	Install RW 7-25 PAPI	177,650	159,885	0	17,765
	Replace RW 16-34 PAPI	50,000	45,000	0	5,000
	Replace MIRLs RW 7-25 (4000 lf) - NPE 2020-2023	349,100	314,190	0	34,910
	Replace Airfield Signs RW 7-25 and 16-34	165,120	148,608	0	16,512
	FAA PAPI Flight Check	15,000	13,500	0	1,500
	Construction Services (admin, survey, testing, closeout, etc.) - NPE 2020-2023	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 956,870</b>	<b>\$ 861,183</b>	<b>\$ 0</b>	<b>\$ 95,687</b>
<b>LEVELLAND</b>					
<u>LEVELLAND MUNI</u>					
	Design and Engineering for Airfield Lighting	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
<b>MADISONVILLE</b>					
<u>MADISONVILLE MUNI</u>					
	Replace MIRL's	350,000	0	315,000	35,000
	Const. Admin, RPR, & Testing for Lighting Project	150,000	0	135,000	15,000
	<b>Project Totals:</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 450,000</b>	<b>\$ 50,000</b>
<b>MARSHALL</b>					
<u>HARRISON COUNTY</u>					
	Surface treat and mark RW 2/20 (3,299' x 60')	225,000	202,500	0	22,500
	Construction admin, RPR, testing, contingency	80,000	72,000	0	8,000
	Engineering and design	40,000	36,000	0	4,000
	<b>Project Totals:</b>	<b>\$ 345,000</b>	<b>\$ 310,500</b>	<b>\$ 0</b>	<b>\$ 34,500</b>
<b>MIDLOTHIAN/WAXAHACHIE</b>					
<u>MID-WAY RGNL</u>					
	Engineering Design Apron rehab	15,000	13,500	0	1,500
	Engineering and Design Runway rehab	20,000	18,000	0	2,000
	Engineering Design Parallel Taxiway rehab	15,000	13,500	0	1,500
	<b>Project Totals:</b>	<b>\$ 50,000</b>	<b>\$ 45,000</b>	<b>\$ 0</b>	<b>\$ 5,000</b>

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NEW BRAUNFELS					
NEW BRAUNFELS RGNL					
	Contingency, RPR, admin. fees, testing, etc.	375,000	337,500	0	37,500
	North apron and taxilane rehab (Phase I)	2,000,000	1,800,000	0	200,000
Project Totals:		\$ 2,375,000	\$ 2,137,500	\$ 0	\$ 237,500
NEW BRAUNFELS					
NEW BRAUNFELS RGNL					
	Admin, Contingency, RPR	600,000	540,000	0	60,000
	North apron rehab (Phase II)	5,000,000	4,500,000	0	500,000
Project Totals:		\$ 5,600,000	\$ 5,040,000	\$ 0	\$ 560,000
NEWTON					
NEWTON MUNI					
	Replace LIRL w/MIRL RW 14-32 (4000 lf)	650,000	0	585,000	65,000
	Design for Airfield Lighting Replacement	75,000	0	67,500	7,500
Project Totals:		\$ 725,000	\$ 0	\$ 652,500	\$ 72,500
OLNEY					
OLNEY MUNI					
	Surface Treat Parallel Taxiway to 04/22 (NPE '21, '20)	109,000	98,100	0	10,900
	Surface treat RW 4-22 (5098 x 75)	250,000	225,000	0	25,000
	Mark RW 4-22 (28,125 sf)	50,000	45,000	0	5,000
	Contingency, RPR, Admin, Fees Runway 04/22 surface treatment	90,000	81,000	0	9,000
	Engineering Design Runway 04/22 surface treatment (statewide program)	50,000	45,000	0	5,000
Project Totals:		\$ 549,000	\$ 494,100	\$ 0	\$ 54,900
PALACIOS					
PALACIOS MUNI					
	Install PAPI-2 RW 13-31	180,000	162,000	0	18,000
	Contingency, RPR, Admin for Electrical work	100,000	90,000	0	10,000
	Replace MIRL RW 13-31,airfield signs and electrical vault	400,000	360,000	0	40,000
Project Totals:		\$ 680,000	\$ 612,000	\$ 0	\$ 68,000

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PARIS					
COX FIELD					
	Construction admin, RPR, testing, contingency	550,000	495,000	0	55,000
	Surface treat and mark parallel taxiway and connectors	500,000	450,000	0	50,000
	Surface treat and mark RW 17-35 (6,002 x 100)	700,000	630,000	0	70,000
	Joint and crack seal apron	475,000	427,500	0	47,500
	Rehabilitate and mark apron	350,000	315,000	0	35,000
	Joint and crack seal taxiway connector	175,000	157,500	0	17,500
Project Totals:		\$ 2,750,000	\$ 2,475,000	\$ 0	\$ 275,000
PECOS					
PECOS MUNI					
	Construct Terminal Building	900,000	0	450,000	450,000
	Construct New Terminal Parking	180,000	0	90,000	90,000
Project Totals:		\$ 1,080,000	\$ 0	\$ 540,000	\$ 540,000
REFUGIO					
ROOKE FIELD					
	Contingency, Admin, RPR	95,000	71,250	0	23,750
	Engineering/Design	75,000	56,250	0	18,750
	Install fuel system (12,500 gallon Avgas tank)	375,000	281,250	0	93,750
Project Totals:		\$ 545,000	\$ 408,750	\$ 0	\$ 136,250
SAN MARCOS					
SAN MARCOS MUNI					
	Contingency	600,000	540,000	0	60,000
	Reconstruct Twy A	5,600,000	5,040,000	0	560,000
Project Totals:		\$ 6,200,000	\$ 5,580,000	\$ 0	\$ 620,000
SEMINOLE					
GAINES COUNTY					
	Engineering/Design RW 8-26 Rehabilitation	230,000	207,000	0	23,000
Project Totals:		\$ 230,000	\$ 207,000	\$ 0	\$ 23,000

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SEYMOUR					
SEYMOUR MUNI					
	Flight Check for PAPI installation	15,000	13,500	0	1,500
	Install PAPI-2 RW 17-35	75,000	67,500	0	7,500
	Replace MIRLs (4300 lf)	450,000	405,000	0	45,000
	Contingency, RPR, Admin, Fees, etc. for Electrical repair and replacement	150,000	135,000	0	15,000
	Install signage	50,000	45,000	0	5,000
	Relocate and Replace Rotating beacon on new pole	40,000	36,000	0	4,000
	Project Totals:	\$ 780,000	\$ 702,000	\$ 0	\$ 78,000
SHERMAN					
SHERMAN MUNI					
	Surface treat and mark apron	125,000	0	112,500	12,500
	Surface treat and mark south parallel taxiway	125,000	0	112,500	12,500
	Construction admin, contingency, RPR, testing	350,000	0	315,000	35,000
	Engineering and design for pavement maintenance	125,000	0	112,500	12,500
	Improve and mark north parallel taxiway	750,000	0	675,000	75,000
	Surface treat and mark RW 16-34 (4000 x 75)	350,000	0	315,000	35,000
	Project Totals:	\$ 1,825,000	\$ 0	\$ 1,642,500	\$ 182,500
SLATON					
SLATON MUNI					
	Rehabilitate apron (5220 sy)	80,000	72,000	0	8,000
	Construction Admin, RPR, Mob, and Contingency	175,000	157,500	0	17,500
	Rehabilitate RW 18-36 (4245 x 75)	637,000	573,300	0	63,700
	Rehabilitate & mark partial parallel TW (4645 x 35) RW 18	325,000	292,500	0	32,500
	Project Totals:	\$ 1,217,000	\$ 1,095,300	\$ 0	\$ 121,700
SNYDER					
WINSTON FIELD					
	Design and Engineering for RW 17/35 Rehabilitation	275,000	247,500	0	27,500
	Project Totals:	\$ 275,000	\$ 247,500	\$ 0	\$ 27,500

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SPEARMAN					
MAJOR SAMUEL B CORNELIUS FIELD					
	Engineering/Design MIRL Replacement RW 2/20	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
SPEARMAN					
MAJOR SAMUEL B CORNELIUS FIELD					
	Engineering and Design for Airfield Pavement Rehab	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
TAYLOR					
TAYLOR MUNI					
	Contingencies, RPR, admin. fees etc.	530,683	477,614	0	53,069
	Reconstruct original terminal apron	1,500,000	1,350,000	0	150,000
	Project Totals:	\$ 2,030,683	\$ 1,827,614	\$ 0	\$ 203,069
TEMPLE					
DRAUGHON-MILLER CENTRAL TEXAS RGNL					
	Engineering/Design reconfigure Taxiway C	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
TERRELL					
TERRELL MUNI					
	Replace PAPI's on RW 17-35	125,000	112,500	0	12,500
	Replace MIRL's on RW 17-35	1,300,000	1,170,000	0	130,000
	Construction admin, RPR, testing	400,000	360,000	0	40,000
	Upgrade electrical vault	200,000	180,000	0	20,000
	Engineering and design for airfield lighting improvements	175,000	157,500	0	17,500
	Project Totals:	\$ 2,200,000	\$ 1,980,000	\$ 0	\$ 220,000
WHARTON					
WHARTON RGNL					
	Mark RW 14-32 (27,300 sf)	30,000	27,000	0	3,000
	Engineering/Design pavement rehabilitation	75,000	67,500	0	7,500
	Rehabilitate apron, Hangar access TWs	300,000	270,000	0	30,000

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WHARTON					
<u>WHARTON RGNL</u>					
	Rehabilitate RW 14-32 (5002 x 75), parallel & cross TWs	500,000	450,000	0	50,000
	Project Totals:	\$ 905,000	\$ 814,500	\$ 0	\$ 90,500
WINNIE/STOWELL					
<u>CHAMBERS COUNTY-WINNIE STOWELL</u>					
	Chambers County airport master plan	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
YOAKUM					
<u>YOAKUM MUNI</u>					
	Engineering/design pavement reconstruct	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Construct new fuel system	550,000	0	495,000	55,000
	Project Totals:	\$ 550,000	\$ 0	\$ 495,000	\$ 55,000
	Fiscal Year Totals:	\$ 81,313,508	\$ 57,177,677	\$ 14,873,790	\$ 9,262,041

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ALBANY					
ALBANY MUNI					
	Engineering and Design for Apron Expansion	150,000	0	135,000	15,000
	Project Totals:	\$ 150,000	\$ 0	\$ 135,000	\$ 15,000
ALPINE					
ALPINE-CASPARIS MUNI					
	Install AWOS	175,000	0	131,250	43,750
	Project Totals:	\$ 175,000	\$ 0	\$ 131,250	\$ 43,750
ARLINGTON					
ARLINGTON MUNI					
	Contingency, RPR, Admin, fees for runway rehabilitation	197,300	177,570	0	19,730
	Rehabilitate run-up area RW 34 (1,600 sy)	111,000	99,900	0	11,100
	Rehabilitate TXWY Alpha-1	253,900	228,510	0	25,390
	Rehabilitate RW 16-34 (6080 x 100)	1,181,600	1,063,440	0	118,160
	Concrete joint repair RW 16-34, parallel TW & stub Tws	408,600	367,740	0	40,860
	Mark precision RW 16-34	78,400	70,560	0	7,840
	Project Totals:	\$ 2,230,800	\$ 2,007,720	\$ 0	\$ 223,080
BIG LAKE					
REAGAN COUNTY					
	Rehabilitate apron (200x150) - 3,333 sy	19,500	0	17,550	1,950
	Rehabilitate RW 9-27	160,002	0	144,001	16,001
	Rehabilitate RW 16-34 (4031 x 50)	131,000	0	117,900	13,100
	Mark RW 16-34 (20,906 sf)	14,000	0	12,600	1,400
	Rehabilitate & mark hangar access TWs (630 x 30)	12,500	0	11,250	1,250
	Rehabilitate TW B (1200 sy)	7,000	0	6,300	700
	Rehabilitate & mark stub TW A (500 sy)	3,000	0	2,700	300
	Mark TWs (4200 sf)	2,700	0	2,430	270
	Project Totals:	\$ 349,702	\$ 0	\$ 314,731	\$ 34,971
BRECKENRIDGE					
STEPHENS COUNTY					
	Construct wildlife perimeter game fence with gates	650,000	585,000	0	65,000

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<b>BRECKENRIDGE</b>					
<u>STEPHENS COUNTY</u>					
	Contingency, RPR, Admin, Fees for wildlife fence	175,000	157,500	0	17,500
	<b>Project Totals:</b>	<b>\$ 825,000</b>	<b>\$ 742,500</b>	<b>\$ 0</b>	<b>\$ 82,500</b>
<b>CHILDRESS</b>					
<u>CHILDRESS MUNI</u>					
	Construction Administration and Contingency	227,500	0	204,750	22,750
	Overlay RW 18-36 (5,950 x 75)	2,080,000	0	1,872,000	208,000
	Mark RW 18-36 (18,800 sf)	30,000	0	27,000	3,000
	Overlay Cross Taxiways (3,200 SY)	140,000	0	126,000	14,000
	Rehabilitate terminal apron (400 x 300)	25,000	0	22,500	2,500
	<b>Project Totals:</b>	<b>\$ 2,502,500</b>	<b>\$ 0</b>	<b>\$ 2,252,250</b>	<b>\$ 250,250</b>
<b>COMANCHE</b>					
<u>COMANCHE COUNTY-CITY</u>					
	Engineering and Design for Partial Parallel Taxiway	154,300	138,870	0	15,430
	<b>Project Totals:</b>	<b>\$ 154,300</b>	<b>\$ 138,870</b>	<b>\$ 0</b>	<b>\$ 15,430</b>
<b>DALHART</b>					
<u>DALHART MUNI</u>					
	Design/Engineering for Reconstruct and Replace Panels for Concrete Apron	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
<b>DALLAS</b>					
<u>ADDISON</u>					
	Install Security Enhancements P-II & P-III	1,120,000	1,008,000	0	112,000
	<b>Project Totals:</b>	<b>\$ 1,120,000</b>	<b>\$ 1,008,000</b>	<b>\$ 0</b>	<b>\$ 112,000</b>
<b>DENTON</b>					
<u>DENTON ENTERPRISE</u>					
	Engineering/design for realign Parallel TW B and expand apron	185,000	166,500	0	18,500
	Engineering Design to relocate Taxiway A6	90,000	81,000	0	9,000
	<b>Project Totals:</b>	<b>\$ 275,000</b>	<b>\$ 247,500</b>	<b>\$ 0</b>	<b>\$ 27,500</b>

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DUBLIN					
DUBLIN MUNI					
	Drainage improvements (regrade RW 15-33 safety area & ditches)	61,400	0	55,260	6,140
	Rehabilitate apron (150 x 170)	125,000	0	112,500	12,500
	Contingency, RPR, Admin, Fees	225,000	0	202,500	22,500
	Drainage Improvements (Install culvert under RW 15-33 (150 lf))	13,600	0	12,240	1,360
	Rehabilitate stub TW (230 x 35)	42,200	0	37,980	4,220
	Rehabilitate RW 15-33 (3200 x 60)	739,900	0	665,910	73,990
	Rehabilitate hangar access TWs (2680 sy)	7,800	0	7,020	780
	Mark RW 15-33 (11,666 sf)	10,100	0	9,090	1,010
	Project Totals:	\$ 1,225,000	\$ 0	\$ 1,102,500	\$ 122,500
DUMAS					
MOORE COUNTY					
	Expand apron (11,100 sy)	750,000	675,000	0	75,000
	Construction Admin, Mob, RPR, and Contingency for Apron Expansion	150,000	135,000	0	15,000
	Project Totals:	\$ 900,000	\$ 810,000	\$ 0	\$ 90,000
EASTLAND					
EASTLAND MUNI					
	Contingency RPR Admin construct North parallel taxiway	318,000	286,200	0	31,800
	Relocate Fuel System (100% sponsor)	75,000	0	0	75,000
	Construct North Parallel Taxiway to Runway 17	1,575,000	1,417,500	0	157,500
	Project Totals:	\$ 1,968,000	\$ 1,703,700	\$ 0	\$ 264,300
FLOYDADA					
FLOYDADA MUNI					
	Rehab apron & hangar access TWs (12,540 sy)	175,000	157,500	0	17,500
	Construction Admin, RPR, Mob, and Contingency for Airfield Rehab	240,000	216,000	0	24,000
	Rehabilitate RW & Mark 17-35 (4600 x 60)	810,000	729,000	0	81,000
	Rehabilitate partial parallel TW to RW 17 end (2600 x 35)	185,000	166,500	0	18,500
	Rehabilitate turnaround RW 35 end (600 x 35)	45,000	40,500	0	4,500
	Rehabilitate turnaround RW 17 end (800 sy)	45,000	40,500	0	4,500
	Project Totals:	\$ 1,500,000	\$ 1,350,000	\$ 0	\$ 150,000

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		Total	Federal	State	Local
GLADEWATER					
GLADEWATER MUNI					
	Install AWOS	200,000	0	180,000	20,000
	Project Totals:	\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
GONZALES					
ROGER M DREYER MEMORIAL					
	Engineer/Design MIRL	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
GRAND PRAIRIE					
GRAND PRAIRIE MUNI					
	Contingency, RPR, Admin, Fees, etc for hangar construction	500,000	450,000	0	50,000
	Construct new south hangar access taxiway ( 7500 sy)	1,050,000	945,000	0	105,000
	Construct Hangars at south end of airport NPE FUNDING LIMITED	675,000	594,000	0	81,000
	Construct hangar access road	125,000	62,500	0	62,500
	Project Totals:	\$ 2,350,000	\$ 2,051,500	\$ 0	\$ 298,500
HOUSTON					
CONROE-NORTH HOUSTON RGNL					
	Engineering and design - reconstruct TWY D, realign TWY F, and realign TWYs B and C with lighted signage to meet standards	850,000	765,000	0	85,000
	Project Totals:	\$ 850,000	\$ 765,000	\$ 0	\$ 85,000
KINGSVILLE					
KLEBERG COUNTY					
	ALP update with Narrative	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
LANCASTER					
LANCASTER RGNL					
	Construct Box Hangar at new Southwest Apron ('21-'24 NPE)	220,000	198,000	0	22,000
	Contingency, RPR, Admin, Fees for Box Hangar Construction ('21-'24 NPE)	60,000	54,000	0	6,000
	Engineering Design for box Hangar construction on new West Apron ('21 NPE)	49,400	44,460	0	4,940
	Construct Hangar Auto Access Road (NPE '21)	100,000	90,000	0	10,000

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		Total	Federal	State	Local
LANCASTER					
LANCASTER RGNL					
	Engineering Design for Auto Access Road to Southwest Hangar Area ('21 NPE)	10,600	9,540	0	1,060
	Project Totals:	\$ 440,000	\$ 396,000	\$ 0	\$ 44,000
LEVELLAND					
LEVELLAND MUNI					
	Install MIRLS RW 17/35	450,000	405,000	0	45,000
	Install RW 35 PAPI-2	200,000	180,000	0	20,000
	Construction Admin, RPR, Mob, and Contingency for Airfield Lighting	200,000	180,000	0	20,000
	Replace Airfield Signs for RW 17/35	90,000	81,000	0	9,000
	Replace Airfield Mandatory Signs for RW 8/26	90,000	81,000	0	9,000
	Install Electrical Vault	50,000	45,000	0	5,000
	FAA PAPI Flight Check	15,000	13,500	0	1,500
	Project Totals:	\$ 1,095,000	\$ 985,500	\$ 0	\$ 109,500
LIBERTY					
LIBERTY MUNI					
	Install fencing (6,500 lf)	450,000	405,000	0	45,000
	Engineering and design for wildlife fencing	50,000	45,000	0	5,000
	Project Totals:	\$ 500,000	\$ 450,000	\$ 0	\$ 50,000
LIBERTY					
LIBERTY MUNI					
	Conduct wildlife study	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
LITTLEFIELD					
LITTLEFIELD TAYLOR BROWN MUNI					
	Install AWOS	200,000	0	150,000	50,000
	Project Totals:	\$ 200,000	\$ 0	\$ 150,000	\$ 50,000
MC CAMEY					
UPTON COUNTY					
	Rehabilitate RW 10-28	400,000	0	360,000	40,000
	Construction Admin & Contingency	100,000	0	90,000	10,000

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		Total	Federal	State	Local
<b>MC CAMEY</b>					
<u>UPTON COUNTY</u>					
	Engineering/Design for RW Rehabilitation	40,000	0	36,000	4,000
	<b>Project Totals:</b>	<b>\$ 540,000</b>	<b>\$ 0</b>	<b>\$ 486,000</b>	<b>\$ 54,000</b>
<b>MENARD</b>					
<u>MENARD COUNTY</u>					
	Design and Construct T-Hangars	600,000	0	540,000	60,000
	Mobilization, Contingency Testing, RPR, and Construction Administration	66,000	0	59,400	6,600
	<b>Project Totals:</b>	<b>\$ 666,000</b>	<b>\$ 0</b>	<b>\$ 599,400</b>	<b>\$ 66,600</b>
<b>MIDLOTHIAN/WAXAHACHIE</b>					
<u>MID-WAY RGNL</u>					
	Contingency, RPR, Admin, Fees, etc for Airfield Rehabilitation	150,000	135,000	0	15,000
	Mark Airfield Pavements	100,000	90,000	0	10,000
	Rehabilitate RWY 18-36 (6500 x 100)	500,000	450,000	0	50,000
	Rehabilitate parallel & stub TXWYs (31,000 sy)	350,000	315,000	0	35,000
	Rehabilitate apron	250,000	225,000	0	25,000
	<b>Project Totals:</b>	<b>\$ 1,350,000</b>	<b>\$ 1,215,000</b>	<b>\$ 0</b>	<b>\$ 135,000</b>
<b>MIDLOTHIAN/WAXAHACHIE</b>					
<u>MID-WAY RGNL</u>					
	AIRPORT MASTER PLAN UPDATE	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
<b>MULESHOE</b>					
<u>MULESHOE MUNI</u>					
	Engineering/Design for Airfield Pavement Rehab	225,000	202,500	0	22,500
	<b>Project Totals:</b>	<b>\$ 225,000</b>	<b>\$ 202,500</b>	<b>\$ 0</b>	<b>\$ 22,500</b>
<b>NEWTON</b>					
<u>NEWTON MUNI</u>					
	Install Wildlife Fencing	750,000	0	675,000	75,000
	Design for Wildlife Fencing	75,000	0	67,500	7,500
	<b>Project Totals:</b>	<b>\$ 825,000</b>	<b>\$ 0</b>	<b>\$ 742,500</b>	<b>\$ 82,500</b>

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		Total	Federal	State	Local
<b>PAMPA</b>					
<u>PERRY LEFORS FIELD</u>					
	Design and Engineering to Install MIRLs RW 17/35	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
<b>PARIS</b>					
<u>COX FIELD</u>					
	Engineering and design - HAT	50,000	45,000	0	5,000
	<b>Project Totals:</b>	<b>\$ 50,000</b>	<b>\$ 45,000</b>	<b>\$ 0</b>	<b>\$ 5,000</b>
<b>PERRYTON</b>					
<u>PERRYTON OCHILTREE COUNTY</u>					
	Design and Environmental Assessment for Crosswind RW 4/22	300,000	270,000	0	30,000
	<b>Project Totals:</b>	<b>\$ 300,000</b>	<b>\$ 270,000</b>	<b>\$ 0</b>	<b>\$ 30,000</b>
<b>PINELAND</b>					
<u>PINELAND MUNI</u>					
	ALP Narrative	200,000	0	180,000	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 180,000</b>	<b>\$ 20,000</b>
<b>PINELAND</b>					
<u>PINELAND MUNI</u>					
	Replace MIRL's (3700 lf)	275,000	0	247,500	27,500
	Construction admin, RPR, testing, contingency	80,000	0	72,000	8,000
	Engineering and design - MIRL's Install new	50,000	0	45,000	5,000
	electrical vault	40,000	0	36,000	4,000
	Install RW guidance signs	25,000	0	22,500	2,500
	<b>Project Totals:</b>	<b>\$ 470,000</b>	<b>\$ 0</b>	<b>\$ 423,000</b>	<b>\$ 47,000</b>
<b>PINELAND</b>					
<u>PINELAND MUNI</u>					
	Construction admin, RPR, testing, contingency	75,000	0	67,500	7,500
	Engineering and design - pavement maintenance	50,000	0	45,000	5,000
	Rehabilitate RW 17-35 (3500 x 75)	225,000	0	202,500	22,500
	Rehabilitate apron (2850 sy)	30,000	0	27,000	3,000
	Mark RW 17-35 (4271 sf)	20,000	0	18,000	2,000

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		Total	Federal	State	Local
PINELAND					
PINELAND MUNI					
	Rehabilitate & mark stub TWs & turnarounds (3380 sy)	25,000	0	22,500	2,500
	Project Totals:	\$ 425,000	\$ 0	\$ 382,500	\$ 42,500
PLAINVIEW					
HALE COUNTY					
	Design and Engineering for Airfield Pavement Rehabilitation	225,000	202,500	0	22,500
	Project Totals:	\$ 225,000	\$ 202,500	\$ 0	\$ 22,500
ROCKSPRINGS					
EDWARDS COUNTY					
	CADMIN, RPR, Testing, Cont.	250,000	0	225,000	25,000
	Rehab & Mark TW and Apron	400,000	0	360,000	40,000
	Rehab, Widen (10'), & Mark RW 14-32	1,600,000	0	1,440,000	160,000
	Project Totals:	\$ 2,250,000	\$ 0	\$ 2,025,000	\$ 225,000
SAN ANTONIO					
KELLY FLD					
	Construct Terminal Building	1,200,000	0	600,000	600,000
	Construct Auto Parking for Terminal Building	200,000	0	100,000	100,000
	Project Totals:	\$ 1,400,000	\$ 0	\$ 700,000	\$ 700,000
SAN ANTONIO					
KELLY FLD					
	Rehabilitate and Extend TW A	13,850,000	12,465,000	0	1,385,000
	Project Totals:	\$ 13,850,000	\$ 12,465,000	\$ 0	\$ 1,385,000
SEMINOLE					
GAINES COUNTY					
	Rehabilitate RW 8-26 (5386' x 75')	1,347,500	1,212,750	0	134,750
	Mobilization, RPR, Testing, Close-out, etc. RW 8-28	331,000	297,900	0	33,100
	Contingency RW 8-26	200,000	180,000	0	20,000
	Stripe & mark RW 8-26 and TWs (5386 x 75)	70,000	63,000	0	7,000

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		Total	Federal	State	Local
<b>SEMINOLE</b>					
<u>GAINES COUNTY</u>					
	Rehabilitate Apron, TWs, and Cross TWs	230,000	207,000	0	23,000
	<b>Project Totals:</b>	<b>\$ 2,178,500</b>	<b>\$ 1,960,650</b>	<b>\$ 0</b>	<b>\$ 217,850</b>
<b>SHAMROCK</b>					
<u>SHAMROCK MUNI</u>					
	Design and Environmental for RW 17-35 Extension (RW 17 End)	400,000	0	360,000	40,000
	<b>Project Totals:</b>	<b>\$ 400,000</b>	<b>\$ 0</b>	<b>\$ 360,000</b>	<b>\$ 40,000</b>
<b>SNYDER</b>					
<u>WINSTON FIELD</u>					
	Rehabilitate & Mark RW 8-26 (4200 x 75)	650,000	585,000	0	65,000
	Construction Admin, RPR, Mob, and Contingency	300,000	270,000	0	30,000
	Rehabilitate & Mark RW 17-35 (5600 x 100)	1,120,000	1,008,000	0	112,000
	Rehabilitate & Mark parallel and cross TXWYs (44,360 sy)	250,000	225,000	0	25,000
	Rehabilitate terminal apron (18,800 sy)	250,000	225,000	0	25,000
	<b>Project Totals:</b>	<b>\$ 2,570,000</b>	<b>\$ 2,313,000</b>	<b>\$ 0</b>	<b>\$ 257,000</b>
<b>SPEARMAN</b>					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Install MIRL RW 02-20	1,000,000	900,000	0	100,000
	Contingency, admin. fees, RPR, etc.	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 1,200,000</b>	<b>\$ 1,080,000</b>	<b>\$ 0</b>	<b>\$ 120,000</b>
<b>SPEARMAN</b>					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Rehabilitate & Mark RW 2-20 (5000 x 75)	600,000	540,000	0	60,000
	Contingency, Construction Admin, RPR, and Testing	200,000	180,000	0	20,000
	Rehabilitate & mark terminal apron, TWs, & hangar TWs (40,050 sy)	180,000	162,000	0	18,000
	Rehabilitate & mark parallel TW (6200 x 35)	144,666	130,200	0	14,466
	<b>Project Totals:</b>	<b>\$ 1,124,666</b>	<b>\$ 1,012,200</b>	<b>\$ 0</b>	<b>\$ 112,466</b>
<b>TEMPLE</b>					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Admin/Contingency	150,000	135,000	0	15,000

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		Total	Federal	State	Local
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Extend/reconfigure Taxiway C for safety/design standards	1,500,000	1,350,000	0	150,000
	Project Totals:	\$ 1,650,000	\$ 1,485,000	\$ 0	\$ 165,000
TERRELL					
<u>TERRELL MUNI</u>					
	British Flying Training School drainage improvements	330,000	297,000	0	33,000
	Rehabilitate north apron	1,250,000	1,125,000	0	125,000
	Project Totals:	\$ 1,580,000	\$ 1,422,000	\$ 0	\$ 158,000
UVALDE					
<u>GARNER FIELD</u>					
	Rehabilitate Westside T-Hangar Apron (100 x 200)	13,332	0	11,998	1,334
	Rehabilitate terminal apron (23,320 sy)	53,402	0	48,061	5,341
	Rehabilitate & mark parallel TW to RW 15-33 (5390 x 40)	54,898	0	49,408	5,490
	Rehabilitate RW 15-33 (5355 x 100)	350,000	0	315,000	35,000
	Mark RW 15-33 (31,800 sf)	34,217	0	30,795	3,422
	Project Totals:	\$ 505,849	\$ 0	\$ 455,262	\$ 50,587
WINK					
<u>WINKLER COUNTY</u>					
	FAA Flight Check for PAPI install	15,000	13,500	0	1,500
	Install PAPI-2 RW 13	25,000	22,500	0	2,500
	Install PAPI-2 RW 31	35,000	31,500	0	3,500
	Replace RW 13-31 MIRL's	500,000	450,000	0	50,000
	CADMIN, RPR, Testing, Contingency	250,000	225,000	0	25,000
	Replace RW 4-22 MIRL's	325,000	292,500	0	32,500
	Replace Runway Signage	75,000	67,500	0	7,500
	Project Totals:	\$ 1,225,000	\$ 1,102,500	\$ 0	\$ 122,500

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		Total	Federal	State	Local
WINNSBORO					
<u>WINNSBORO MUNI</u>					
	Install AWOS	200,000	0	150,000	50,000
	Project Totals:	\$ 200,000	\$ 0	\$ 150,000	\$ 50,000
YOAKUM					
<u>YOAKUM MUNI</u>					
	Reconstruct RW 13-31	450,000	0	405,000	45,000
	Mark RW 13-31 taxiway, apron	20,000	0	18,000	2,000
	Reconstruct apron	200,000	0	180,000	20,000
	Contingency/Admin/RPR	75,000	0	67,500	7,500
	Reconstruct TWs	75,000	0	67,500	7,500
	Project Totals:	\$ 820,000	\$ 0	\$ 738,000	\$ 82,000
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Rehabilitate RW 12-30 (5000 x 60)	300,000	0	270,000	30,000
	Mark RW 12-30 (17,000 sf)	25,000	0	22,500	2,500
	Rehabilitate apron (4270 sy)	55,000	0	49,500	5,500
	Rehabilitate turnarounds RW 12-30 (960 x 30)	35,000	0	31,500	3,500
	Rehabilitate stub TW (290 x 35)	10,000	0	9,000	1,000
	Project Totals:	\$ 425,000	\$ 0	\$ 382,500	\$ 42,500
	Fiscal Year Totals:	\$ 56,555,317	\$ 38,106,640	\$ 12,015,893	\$ 6,432,784
	CIP Totals:	\$ 218,927,024	\$ 150,930,805	\$ 41,889,684	\$ 26,106,535